

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0218-179335

INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

Unit/Office/Dept/Div:

Planning Office

Project Code:

Implementation of the BOR Approved New Program " Bachelor of Science in Information Technology (BSIT) of Visayas

Purpose:

State University Alangalang (VSUA)
 For instruction delivery

Total Budget : 12,000,000.00

Funding : GF-MOOE-T2

PPMP #: 233-7-814-2025-1-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Crimping Tool	4	unit	10,000.00	40,000.00	4											
PC Multi-functional Tool	2	unit	8,000.00	16,000.00	2											
LAN Cable Tracker	3	unit	10,000.00	30,000.00	3											
Flexible Cable Organizer	100	unit	1,000.00	100,000.00	100											
Sub-Total				186,000.00												
IT Supplies and Equipment																
RJ45 CAT 6	100	pcs	100.00	10,000.00	100											
RJ45 RJ11 LAN cable tester	5	unit	400.00	2,000.00	5											
Sub-Total				12,000.00												
Office Furniture & Fixture																
Semi-Expendable Books	1	lot	11,675,000.00	11,675,000.00	1											
Sub-Total				11,675,000.00												
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	100	reams	289.00	28,900.00		100										
Paper, Bond, Long, S-24, 80 gsm	20	reams	328.00	6,560.00		20										
Pen, Sign, .5mm, Gel-type, Red	50	piece	35.00	1,750.00		50										
Pen, Sign, .5mm, Gel-type, Blue	100	piece	35.00	3,500.00		100										
Alcohol, Ethyl, 70% solution, 500mL	100	btl	125.00	12,500.00		100										
Air Freshener, Scented Gel, at least 180g, Lemon/Orange Scent	100	pcs	200.00	20,000.00		100										

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Battery, Rechargeable, Nickel-Metal Hydride, Size: AAA, 2 pcs/pack	20	pack	785.00	15,700.00		20										
Calculator, scientific, 10+2 digits, 2 line display, at least 240 functions	10	unit	1,350.00	13,500.00	10											
Clip, Metal Bulldog, 2-1/2" (approx. 63.5mm), 12 pcs/box	20	boxes	143.00	2,860.00	20											
Correction Tape, 8m x 5mm wide	100	pc	40.00	4,000.00	100											
Cork Board, Wall Mount, w/ aluminum frame, 3' x 6'	5	pcs	2,300.00	11,500.00	5											
Cutter, Big, durable & light aluminum die-cast grip, auto-lock slider, built-in blade snapper, approx. 3x8x22cm (Heavy Duty)	1	pcs	520.00	520.00	1											
Soap, Detergent, Liquid, 1 gal, any scent	1	gal	400.00	400.00	1											
Soap, Detergent, Powder, 1 kilo/pack, any scent	1	kl	150.00	150.00	1											
Desk Tray, Metal, Triple, Black, Dimension: approx. 30 x 25 x 38cm	1	pcs	820.00	820.00	1											
Disinfectant Spray, 340g	1	can	465.00	465.00	1											
Sub-Total				123,125.00												
Grand Total				11,996,125.00												

Prepared by: 
TONI MARC L. DARGANTES

Submitted by: 
DILBERTO O. FERRAREN
Unit Head/Project Leader

{{-- Date: **02/18/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies