

- ☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2022

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
 Project Code: **OHBHM (Water Unit/Dept) - OS2022**

Total Budget **25,000.00**
 Funding: **GF-MOOE**

Purpose: **For office supplies in the year 2022 of Water Maintenance Unit (OHBHM)**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies																
Paper, Bond, A4, S-20, 70 gsm	20	reams	253.00	5,060.00		20										
Paper, Bond, Long, S-20, 70 gsm	15	reams	286.00	4,290.00		15										
Paper, Bond, Short, S-20, 70 gsm	25	reams	245.00	6,125.00		25										
Alcohol, Ethyl, 70% solution, 500ml	20	btl	125.00	2,500.00		20										
Pen, Ball, blue	100	pieces	10.00	1,000.00		100										
Sub-Total				18,975.00												
Grand Total				18,975.00												

Prepared by: *Mario C. Bantugan*

MARIO C. BANTUGAN

Noted by: *Mario Lilio P. Valenzona*

MARIO LILIO P. VALENZONA
 Unit Head/Project Leader

Funds Available: *Alicia M. Flores*

ALICIA M. FLORES
 Head, Budget Office

Date: **10/12/2021**

Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies