

☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

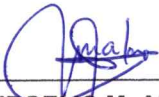
Total Budget : 130,000.00

Funding : GF

[illegible]

[illegible]

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Broom, Soft, Tambo, Heavy Duty, Baguio or equiv.	10	pc	250.00	2,500.00	10											
Zonrox, Disinfectant cleaner, lemon scented	10	gallons	124.00	1,240.00	10											
Sub-Total				46,284.70												
Repairs and Maintenance																
Door Repair	2	set	750.00	1,500.00	1						1					
Sub-Total				1,500.00												
Grand Total				101,274.70												

Prepared by: 
VIRGELIO M. ALAO

Noted by: 
VIRGELIO M. ALAO
Unit Head/Project Leader

Funds Available: 
MYRNA S. PANCITO
Head, Budget Office *07/30*

Date: **07/30/2020**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies