

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0926-225274

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-USER/UNIT: **Department of Horticulture**

PPMP #: **PPMP-2025-092524-0594**

CHARGED TO **STF [Lab share]**

Project, Programs and Activities (PPAs):

2025-DOH-03 Establish greater and wider internationalization, performance and global reputation.

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Agricultural/Farm Supplies/Livestock															
	plastic crates	10 pcs	6,000.00	Shopping - A		10										
	Sprayer, Knapsack	1 piece	3,500.00	Shopping - A		1										
	Fertilizer, Complete, (14-14-14), 50 kg-bag	2 bag	6,000.00	Repeat Order	2											
	Sub-Total		15,500.00													
	Construction and Electrical Supplies															
	Drum, Barrel Drum, Blue 200-220L capacity	2 drum	4,200.00	NP - Small Value Procurement	2											
	Sub-Total		4,200.00													
	Farm Tools and Equipment															
	Pruning shear	10 pcs	5,000.00	Shopping - A	10											
	Pruning Saw	3 pcs	1,650.00	Shopping - A	3											
	Sub-Total		6,650.00													
	Fertilizers/Pesticide															
	Fertilizer, Urea (46-0-0), 50 kg-bag	2 bag	7,000.00	Repeat Order	2											
	Sub-Total		7,000.00													
	Hardware															
	Wheelbarrow	3 unit	10,500.00	NP - Small Value Procurement	3											

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Medium Size Chainsaw (20")	1 unit	15,000.00	NP - Small Value Procurement		1										
	Sub-Total		25,500.00													
	IT Supplies and Equipment															
	Laptop 14" (i5)	2 unit	99,000.00	NP - Small Value Procurement	2											
	LCD Projector, 3LCD Technology	1 unit	30,000.00	NP - Small Value Procurement			1									
	Sub-Total		129,000.00													
	Laboratory Equipment															
	OHAUS™ Valor™ 1000 - V12P Scales	2 unit	40,000.00	NP - Small Value Procurement	2											
	Gravity Convection Oven	1 pc	90,000.00	NP - Small Value Procurement		1										
	Brix / Acidity Meter	1 pc	42,000.00	NP - Small Value Procurement	1											
	Sub-Total		172,000.00													
	Laboratory Supplies															
	Phenolphthalein Indicator Powder	1 kgs	1,000.00	NP - Small Value Procurement										1		
	Sub-Total		1,000.00													
	TOTAL BUDGET:		360,850.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: ALJAY D. VALIDA

Submitted by: ALJAY D. VALIDA
Unit Head/Project Leader



Date: 09/26/2024