

OVPA Summary Higher Education 2026

OFFICES	AMOUNT	STF/LAB-SHARES		AMOUNT
FTE				
FTE Dean's Office	100,000.00			
DECEED	200,000.00	DTE		144,300.00
DSED	500,000.00	(288,600.00)		144,300.00
VLHS (JHS)	2,500,000.00			
IHK**	200,000.00	IHK-Lab Fees		22,800.00
		IHK		2,250,000.00
Total	3,500,000.00			

DEPARTMENTS	GAA	STF/LAB-SHARES	From Departments and FoN	GRAND TOTAL:
Department of Agricultural and Biosystems Engineering	163,622.04	550,620.00		714,242.04
Department of Agricultural Education and Extension	163,622.04	165,000.00		328,622.04
Department of Agronomy	163,622.04	660,630.00		824,252.04
Department of Animal Science**	163,622.04	745,845.00		909,467.04
Department of Arts, Languages, and Literature	163,622.04		43,643.06	207,265.10
Department of Biological Sciences	163,622.04	746,415.00		910,037.04
Department of Biotechnology	163,622.04	78,300.00		241,922.04
Department of Business & Management	163,622.04	522,120.00		685,742.04
Department of Civil Engineering	163,622.04	411,480.00		575,102.04
Department of Computer Science and Technology	163,622.04	1,180,936.26		1,344,558.30
Department of Development Communication	163,622.04	185,400.00		349,022.04
Department of Economics	163,622.04	142,200.00		305,822.04
Department of Entrepreneurship and Innovation	163,622.04		43,643.06	207,265.10
Department of Food Science and Technology**	163,622.04	144,000.00		307,622.04
Department of Forest Science	163,622.04	412,800.00		576,422.04
Department of Geodetic Engineering	163,622.04	252,360.00		415,982.04
Department of Horticulture**	163,622.04	297,900.00		461,522.04
Department of Hospitality Management	163,622.04	156,900.00		320,522.04
Department of Mathematics	163,622.04	92,869.20		256,491.24
Department of Mechanical Engineering	163,622.04	332,640.00		496,262.04
Department of Meteorology	163,622.04	55,440.00		219,062.04
Department of Pest Management	163,622.04	898,035.00		1,061,657.04
PDDL**	90,497.04			90,497.04
Department of Philosophy and Social Sciences	163,622.04		43,643.06	207,265.10
Department of Physics	163,622.04	206,700.00		370,322.04
Department of Plant Breeding and Genetics**	163,622.04	330,600.00		494,222.04
Department of Pure and Applied Chemistry	163,622.04	863,550.00		1,027,172.04
Department of Soil Science**	163,622.04	448,800.00		612,422.04
Department of Statistics**	163,622.04	100,800.00		264,422.04
Department of Tourism Management	163,622.04	190,500.00		354,122.04
Faculty of Nursing		363,300.00		363,300.00
Department of Veterinary Basic Sciences	163,622.04	659,376.00		822,998.04
Department of Veterinary Clinical Sciences	163,622.04	401,760.00		565,382.04
Department of Veterinary Paraclinic Sciences	163,622.04	635,436.00		799,058.04
Veterinary Teaching Hospital**	90,497.04			90,497.04

Institute of Tropical Ecology & Environmental Science	163,622.04	262,200.00		425,822.04
ISRDS	163,622.04	900.00		164,522.04
VISERDAC**	90,497.04			90,497.04
NSTP	90,497.04			90,497.04
EcoFarmj**	90,497.04			90,497.04
DEAN				
Faculty of Agriculture and Food Sciences/Dean	163,622.04	32,732.30		196,354.33
Faculty of Computing	163,622.04	32,732.30		196,354.33
Faculty of Engineering	163,622.04	32,732.30		196,354.33
Faculty of Forestry and Environmental Science	163,622.04	32,732.30		196,354.33
Faculty of Humanities and Social Sciences	163,622.04	32,732.30		196,354.33
Faculty of Management & Economics	163,622.04	32,732.30		196,354.33
Faculty of Natural and Mathematical Sciences	163,622.04	32,732.30		196,354.33
Faculty of Nursing / (no department)	163,622.04			163,622.04
Faculty of Veterinary Medicine / DVM Services**	163,622.04	32,732.30		196,354.33
College of Medicine	163,622.04			163,622.04
ACADEMIC OFFICES				
OVPA	163,622.04			163,622.04
IEO	163,622.04			163,622.04
IMDO	163,622.04			163,622.04
Publishing Office	163,622.04			163,622.04
University Registrar	90,497.04			90,497.04
DYDC (Fund Source: STO2026 - P150,000.00)				
VSU Semen Laboratory (Source: Trust Fund and JO already charged to centralized fund)				
Graduate Education (transfer to Advanced Ed)				
Technical-Vocational Education & Training (transfer to Advanced Ed)				
Distance Education (transfer to Advanced Ed)				
Total:	8,396,840.00	12,757,670.82	130,929.18	
Contingency Fund	730,160.00			
Total (OVPA):	9,127,000.00	12,888,600.00		21,285,440.00
Meeting was held on Oct. 3, 2025 with Directors, Deans, Heads / 9:00AM-5:00PM at the OP Board Room	GAA	STF/LabShare		STF/LabShare

Prepared by:

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ROTACIO S. GRAVOSO
VP for Academic Affairs

Noted:

ALICE S. FLORES
Head, Budget Office

LOUELLA C. AMPAC
Director, Finance

Approved:

PROSE IVY G. YEPES
University President