



- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0925-225112

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-USER/UNIT: **Dean of Students Office**

PPMP #: **PPMP-2025-092524-0545**

CHARGED TO GF-MOOE

Project, Programs and Activities (PPAs):

Student Leadership Summit I:

Tokens for the speakers

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Awards & Tokens															
	Tumbler for VSU Tokens	5 pcs	1,500.00	Public Bidding			5									
	Plaques, Glass Type	4 pc	10,000.00	Public Bidding			4									
	Diploma folder, yellow, with VSU logo, for certificates of recognition	12 pcs	1,200.00	Public Bidding			12									
	Sub-Total		12,700.00													
	IT Supplies and Equipment															
	Ink, Epson, genuine (C) T664, 70 ml	5 pieces	1,750.00	Public Bidding			5									
	Ink, Epson, genuine (M) T664, 70 ml	5 pieces	1,750.00	Public Bidding			5									
	Ink, Epson, genuine, (BK) T664, 70 ml	5 pieces	1,750.00	Public Bidding			5									
	Ink, Epson, genuine, (Y) T664, 70 ml	5 pieces	1,750.00	Public Bidding			5									
	Portable Speaker	1 unit	10,000.00	Public Bidding			1									
	Megaphone, Heavy Duty	2 unit	11,000.00	Public Bidding			2									
	Sub-Total		28,000.00													
	Office Supplies															
	Paper, Bond, A4, S-24, 80 gsm	25 reams	7,225.00	Public Bidding			25									
	Yellow Data Filer, Legal, Double	76 pc	15,200.00	Public Bidding			76									

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Wireless Microphone	2 set	11,000.00	Public Bidding			2									
	Sub-Total		33,425.00													
TOTAL BUDGET:			74,125.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: JUNARD C. GUCELA

Submitted by: CHRISTIE CYRENE T. TAUY
Unit Head/Project Leader

RECEIVED
27 SEP 2024
Date: 09/25/2024
Alicia M. Flores ✓