

<input checked="" type="checkbox"/> Original PPMP
<input type="checkbox"/> Revised (Changed items, same budget)
<input type="checkbox"/> Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-092524-224994

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

### CY 2025

END-USER/UNIT: Institute of Tropical Ecology & Envi. Mgmt.

CHARGED TO **GF-MOOE**

Project, Programs and Activities (PPAs):

1. Maintenance and Other Operating Expenses
2. Repair of the ITEEM Building's Facade

PPMP #: PPMP-2025-092524-0486

**HIGHER EDUCATION**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	<b>Fuel &amp; Lubricants</b>															
	Diesel	100 liters	6,500.00	NP - Small Value Procurement												
	<b>Sub- Total</b>		<b>6,500.00</b>													
	<b>Hardware</b>															
	Plywood, Marine, 1/2"(thickness) x 4' x 8'	10 piece	11,000.00	NP - Small Value Procurement												
	Paint, QDE, White	3 gallon	2,550.00	NP - Small Value Procurement												
	Paint, Latex Flat, White	5 gallon	4,500.00	NP - Small Value Procurement												
	Varnish, Clear Gloss	5 gallon	7,000.00	NP - Small Value Procurement												
	Abrasive Paper, Sand Paper Grit #120, 9" x 11"	100 sheet	3,000.00	NP - Small Value Procurement												

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)								
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
	<b>Sub-Total</b>		<b>28,050.00</b>										
	<b>IT Supplies and Equipment</b>												
	Ink, Epson, genuine, (Y) T664, 70 ml	5 pieces	1,750.00	NP - Small Value Procurement									
	Ink, Epson, genuine, (BK) T664, 70 ml	10 pieces	3,500.00	NP - Small Value Procurement									
	Ink, Epson, genuine (M) T664, 70 ml	5 pieces	1,750.00	NP - Small Value Procurement									
	Ink, Epson, genuine (C) T664, 70 ml	5 pieces	1,750.00	NP - Small Value Procurement									
	LCD Projector (XGA), 3LCD Technology	2 unit	60,000.00	Public Bidding									
	Ink HP GT52 Cyan (C), Genuine	2 btl	1,000.00	NP - Small Value Procurement									
	Ink HP GT52 Magenta (M), Genuine	2 btl	1,000.00	NP - Small Value Procurement									
	Ink HP GT52 Yellow (Y), Genuine	2 btl	1,000.00	NP - Small Value Procurement									
	INK HP GT53XL 135 ML BLACK	3 boxes	1,515.00	NP - Small Value Procurement									
	TONER Kyocera TK 1147	1 can	7,150.00	NP - Small Value Procurement									
	<b>Sub-Total</b>		<b>80,415.00</b>										
	<b>Office Supplies</b>												
	Vellum Paper A4	2 reams	580.00	NP - Small Value Procurement									
	Paper, Photo, high gloss, A4, 230G, 20 shts/pack	5 pack	1,250.00	NP - Small Value Procurement									

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)										
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
	Paper, Bond, A4, S-24, 80 gsm	30 reams	8,670.00	NP - Small Value Procurement											15
	Paper, Bond, Long, S-24, 80 gsm	10 reams	3,280.00	NP - Small Value Procurement											5
	My-Gel Gel Ink Pen refill 0.5mm, Blue	20 piece	500.00	NP - Small Value Procurement											
	Gel Ink Sign Pen 0.5, red	10 pcs	300.00	NP - Small Value Procurement											
	Gel Ink Sign Pen 0.5, blue	25 pcs	750.00	NP - Small Value Procurement											25
	Pen, Whiteboard Marker, blue,	20 pieces	1,000.00	NP - Small Value Procurement											20
	Folder, File, Long, 14pts, White	50 piece	500.00	NP - Small Value Procurement											50
	Fastener, Paper, plastic, 50 sets/box	5 boxes	200.00	NP - Small Value Procurement											5
	Paper Clips Small Vinyl (33MM)	5 Box of 100's	175.00	NP - Small Value Procurement											5
	Staple Wire, #35	5 boxes	175.00	NP - Small Value Procurement											5
	Folder, Pressboard, US, Green, Long	30 pcs	1,050.00	NP - Small Value Procurement											30
	Alcohol, Isopropyl, 70% solution, 500ml pump type	5 btl's	1,250.00	NP - Small Value Procurement											5
	Dishwashing Sponge	5 pcs	175.00	NP - Small Value Procurement											5

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)							
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
	Soap, Dishwashing, Liquid, 250mL	5 btls	750.00	NP - Small Value Procurement	5							
	Liquid Hand Soap, 500 ml.	5 btls	600.00	NP - Small Value Procurement	5							
	Multi-Purpose Cleaner, Liquid, 1000mL, any scent	5 btls	1,100.00	NP - Small Value Procurement	5							
	Envelope, Expanding, with garter tie, green, long	20 pc	600.00	NP - Small Value Procurement	20							
	Tissue, Bathroom, 2 Ply, 12rolls/pack	20 pack	4,080.00	NP - Small Value Procurement	20							
	<b>Sub-Total</b>		<b>26,985.00</b>									
	<b>TOTAL BUDGET:</b>		<b>141,950.00</b>									

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PMPM

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Date: 09/26/2024

  
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