

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Visayas Consortium for Agri. & Resources Program**
 Project Code: **VICARP FMS Training Package**
 Purpose: **FMS Training Package**

Total Budget : **400,000.00**
 Funding : **TF**
 PPMP #: **48-4-1504-2023-10-0-19**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Trainings																
VICARP FMS Training 2023	150	pcs	2,400.00	360,000.00											150	
Sub-Total				360,000.00												
Grand Total				360,000.00												

Prepared by: *[Signature]*
TIFANNY P. BAGUIO

Noted by: *[Signature]*
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 Unit Head/Project Leader

Noted By: *[Signature]*
NICK FREDDY R. BELLO
 Head, Accounting Office

Date: **11/09/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies