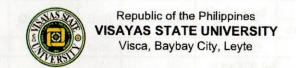
	РРМР
1	Revised (Changed items, same budget)
	Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Security Office Project Code:

Purpose:

OUDRRM-2021

To Purchase and Refill the old Fire Extinguisher of all offices in the campus

Total Budget: 830,000.00 Funding:

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
	quantity				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	De
Office Equipment		10000		er pel escolorena	Name of											
Fire Extinguisher, Refill (11kg or 24.2lbs)	3	tank	2,420.00	7,260.00						-					3	
Fire Extinguisher, Refill (4kg or 8.8lbs)	2	tank	880.00	1,760.00	Edward.				THE RESERVE OF THE PERSON			4444	1951 - I		2	
Fire Extinguisher, Refill (3.5kg or 7.7lbs)	6	tank	770.00	4,620.00					************						6	
Fire Extinguisher, Refill (5kg or 11lbs)	18	tank	1,100.00	19,800.00				100							18	7,5
Fire Extinguisher, Refill (3.3kg or 7.2lbs)	2	tank	720.00	1,440.00			U S		**********	************					2	
Fire Extinguisher, Refill (7kg or 15.4lbs)	43	tank	1,540.00	66,220.00			76 - 19			***************************************					43	T
Fire Extinguisher, Refill (9kg or 19.8lbs)	6	tank	1,980.00	11,880.00										****	6	1
Fire Extinguisher, Refill (10kg or 22lbs)	11	tank	2,200.00	24,200.00											11	
Fire Extinguisher, Refill (9.5kg or 20.9lbs)	2	tank	2,090.00	4,180.00								-			2	-
Fire Extinguisher, Refill (2.7kg or 6lbs)	1	tank	600.00	600.00			Tel a sa consulation de la con		-						1	
Fire Extinguisher, Refill (2.3kg or 5lbs)	11	tank	500.00	5,500.00		errore transporter and the	****								11	
Fire Extinguisher, Refill (4.2kg or 9.2lbs)	3	tank	920.00	2,760.00	CONTRACTOR COLORS	***********	***************************************								3	<u> </u>
Fire Extinguisher, Refill (5kg or 11lbs) DC type	5	tank	7,700.00	38,500.00											5	
Fire Extinguisher (4.5kg or 10lbs) new	120	tank	3,000.00	360,000.00	Annia de la companya	******************		***************************************	CONTRACTOR STATEMENTS CO.						120	
Fire Extinguisher (4.5kg or 10lbs) HCFC Class	2	tank	12,500.00	25,000.00				*************							2	
Fire Extinguisher, Refill (4.5kg or 10lbs)	223	tank	1,000.00	223,000.00					****************			-			223	
Fire Extinguisher, Refill (3kg or 6.6lbs)	4	tank	660.00	2,640.00		- 24			Name of the state			-			4	-
Fire Extinguisher, Refill (8kg or 17.6lbs)	3	tank	1,760.00	5,280.00	Marie Company							**************			3	
Fire Extinguisher, Refill (6.5kg or 14.3lbs)	2	tank	1,430.00	2,860.00											2	-
Fire Extinguisher, Refill (4.5kg or 10lbs) HCFC Class	1	tank	9,000.00	9,000.00								***************************************			1	_
Fire Extinguisher, Refill (12kg or 26.4lbs)	4	tank	2,640.00	10,560.00											4	-

General Description	Quantity	Unit	Unit Cost	Estimated		Schedule/Milestone of Activities (in quantities)												
				Budget	Jan	Feb	Mar	Apr	May	Jun	THE OWNER OF THE PARTY NAMED IN	Aug	Sep	-	Nov	De		
Fire Extinguisher, Refill (10.5kg or 23.1lbs)	1	tank	2,310.00	2,310.00								1.09	ССР	Oct	1404	De		
Sub-Total				829,370.00											1			
			STATES STATES	a a average was a second			***************************************											
Grand Total				829,370.00														

Prepared by:

JEMUEL A. OCAÑADA

Noted by:

JULIUS V. ABELA Unit Head/Project Leader Funds Available:

MYRNA S. PANCITO Head, Budget Office

Date: 08/26/2021

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies