

PPMP



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



68-2-1373-2021-7-0-0

☐ Revised (Changed items, same budget)

☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Security Office**Project Code: **OUDRRM-2021**Purpose: **To Purchase and Refill the old Fire Extinguisher of all offices in the campus**Total Budget : **830,000.00**Funding : **GF-CO**

GF - MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Equipment																
Fire Extinguisher, Refill (11kg or 24.2lbs)	3	tank	2,420.00	7,260.00											3	
Fire Extinguisher, Refill (4kg or 8.8lbs)	2	tank	880.00	1,760.00											2	
Fire Extinguisher, Refill (3.5kg or 7.7lbs)	6	tank	770.00	4,620.00											6	
Fire Extinguisher, Refill (5kg or 11lbs)	18	tank	1,100.00	19,800.00											18	
Fire Extinguisher, Refill (3.3kg or 7.2lbs)	2	tank	720.00	1,440.00											2	
Fire Extinguisher, Refill (7kg or 15.4lbs)	43	tank	1,540.00	66,220.00											43	
Fire Extinguisher, Refill (9kg or 19.8lbs)	6	tank	1,980.00	11,880.00											6	
Fire Extinguisher, Refill (10kg or 22lbs)	11	tank	2,200.00	24,200.00											11	
Fire Extinguisher, Refill (9.5kg or 20.9lbs)	2	tank	2,090.00	4,180.00											2	
Fire Extinguisher, Refill (2.7kg or 6lbs)	1	tank	600.00	600.00											1	
Fire Extinguisher, Refill (2.3kg or 5lbs)	11	tank	500.00	5,500.00											11	
Fire Extinguisher, Refill (4.2kg or 9.2lbs)	3	tank	920.00	2,760.00											3	
Fire Extinguisher, Refill (5kg or 11lbs) DC type	5	tank	7,700.00	38,500.00											5	
Fire Extinguisher (4.5kg or 10lbs) new	120	tank	3,000.00	360,000.00											120	
Fire Extinguisher (4.5kg or 10lbs) HCFC Class	2	tank	12,500.00	25,000.00											2	
Fire Extinguisher, Refill (4.5kg or 10lbs)	223	tank	1,000.00	223,000.00											223	
Fire Extinguisher, Refill (3kg or 6.6lbs)	4	tank	660.00	2,640.00											4	
Fire Extinguisher, Refill (8kg or 17.6lbs)	3	tank	1,760.00	5,280.00											3	
Fire Extinguisher, Refill (6.5kg or 14.3lbs)	2	tank	1,430.00	2,860.00											2	
Fire Extinguisher, Refill (4.5kg or 10lbs) HCFC Class	1	tank	9,000.00	9,000.00											1	
Fire Extinguisher, Refill (12kg or 26.4lbs)	4	tank	2,640.00	10,560.00											4	

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Fire Extinguisher, Refill (10.5kg or 23.1lbs)	1	tank	2,310.00	2,310.00											1	
Sub-Total				829,370.00												
Grand Total				829,370.00												

Prepared by: _____

JEMUEL A. OCAÑADA

Noted by: _____

JULIUS V. ABELA

Unit Head/Project Leader

Funds Available: _____

MYRNA S. PANCITO

Head, Budget Office

Date: **08/26/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies