

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

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PPMP-2024-0819-217533

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **International Affairs Office**

Project Code: **IAO-2024 Meals Snacks and Coffee**

Purpose: **For Office Use**

Total Budget : **200,000.00**

Funding : **GF-MOOE**

PPMP #: **PPMP-2024-081924-0359**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Food &amp; Food Ingredients</b>																
IAO Meals July to December 2024	350	packs	300.00	105,000.00							50	100	50	50	50	50
IAO Snacks for July to December 2024	600	packs	80.00	48,000.00							50	200	100	50	100	100
IAO 2024 COFFEE for July to December	250	pc	20.00	5,000.00							25	50	50	25	50	50
<b>Sub-Total</b>				<b>158,000.00</b>												
<b>Grand Total</b>				<b>158,000.00</b>												

Prepared by:

**MARK FLORENCE L. YGAÑA**

Submitted by:

**HANZEL N. MEJIA**

Unit Head/Project Leader

Date: **08/19/2024**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies