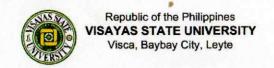
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## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Office of the Vice President for the Student Affairs and Services

Project Code:

OVPSAS-2023-VSUAnniv

Purpose:

Student's Night

Total Budget: 2,500.00

Funding: STF

PPMP #: 133-1-614-2023-3-0-6

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies																
glowsticks	25	pieces	100.00	2,500.00				25					THE STATE OF THE S	WIE CO		
Sub-Total				2,500.00				4								
Grand Total				2,500.00				7731FAE - 2								

Prepared by:

SHEILA MARIE C. LEMOS

Noted by:

ALELIA. VILLOCINO

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office Www. Wide

Date: 04/26/2023

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies