

- ☐ Original PPMP  
☒ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0930-226184

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
 CY 2025

END-  
 USER/UNIT: Department of Biological Sciences

CHARGED TO GF-MOOE

Project, Programs and Activities(PPAs):

Ensuring continuity of effective daily operations in the department

PPMP #: PPMP-2025-  
 093024-0738

Project Code: Advanced  
 Education-  
 GAA/NEP 2025

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	<b>Construction and Electrical Supplies</b>															
	Automatic Voltage Regulator(AVR) 3000WATTS with TIME DELAY	1 unit	9,000.00	NP - Small Value Procurement		1										
	Wood glue, 500ml per bottle	1 btl	375.00	Shopping - B	1											
	<b>Sub-Total</b>		<b>9,375.00</b>													
	<b>Fuel &amp; Lubricants</b>															
	Diesel Fuel	80 L	5,600.00	Shopping - B						80						
	<b>Sub-Total</b>		<b>5,600.00</b>													
	<b>Laboratory Equipment</b>															
	Temperature/Light 64K Data Logger	2 unit	15,000.00	NP - Small Value Procurement	2											
	<b>Sub-Total</b>		<b>15,000.00</b>													
	<b>Office Equipment and Appliances</b>															
	Windows 11 Operating System	1 Licenses	7,500.00	NP - Small Value Procurement	1											

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	<b>Sub-Total</b>		<b>7,500.00</b>													
	<b>Office Supplies</b>															
	Padlock Hasp Door Clasp lock Latch	6 pc	720.00	Shopping - B	6											
	<b>Sub-Total</b>		<b>720.00</b>													
<b>TOTAL BUDGET:</b>			<b>38,195.00</b>													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: \_\_\_\_\_

**ALMA . GOFREDO**

Submitted by: \_\_\_\_\_

**CHERYL C. BATISTEL**  
Unit Head/Project Leader

Date: **12/17/2024**