

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE

PPMP-2024-0920-223993

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2024**

END-  
 USER/UNIT: **Department of Teacher Education**

**CHARGED TO GF-MOOE**

PPMP #: **PPMP-2024-060624-0179**  
 Project Code: **Incentives from 3 topnotchers from Board Exam 2024**

Project Programs and Activities (PPAs):  
 Office Equipment and Supplies

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (In quantitles)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	<b>IT Supplies and Equipment</b>															
	Scanner, Document, A4 Duplex Sheet-fed	1 unit	49,999.00	NP - Small Value Procurement										1		
	<b>Sub-Total</b>		<b>49,999.00</b>													
	<b>Office Equipment and Appliances</b>															
	Paper shredder machine, heavy duty	1 pieces	12,000.00	NP - Small Value Procurement										1		
	Air Conditioner 1.0 HP with remote, window type, Standard size	1 unit	20,000.00	NP - Small Value Procurement										1		
	heavy duty foldable table	3 pcs	9,000.00	NP - Small Value Procurement										3		
	<b>Sub-Total</b>		<b>41,000.00</b>													
	<b>Office Furniture &amp; Fixture</b>															
	Steel Cabinet wiith Sliding Glass Door, lock and 5 shelves	2 set	40,000.00	NP - Small Value Procurement										2		

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	White Board 4x6 Ft.	4 unit	36,000.00	NP - Small Value Procurement										4		
	Office Table with Mobile Pedestal	1 pc	12,500.00	NP - Small Value Procurement										1		
	Simple Rostrum wooden	3 pc	12,000.00	NP - Small Value Procurement										3		
	<b>Sub-Total</b>		<b>100,500.00</b>													
	<b>Office Supplies</b>															
	Data filer box, double, 11 x 40 x 24cm	17 pcs	8,500.00	NP - Agency to Agency										17		
	<b>Sub-Total</b>		<b>8,500.00</b>													
	<b>TOTAL BUDGET:</b>		<b>199,999.00</b>													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

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Submitted by:

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