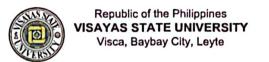
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2024

END-USER/UNIT:

Department of Teacher Education

PPMP #:

PPMP-2024-060624-0179

Incentives from 3

Project Code: topnotchers from

Board Exam 2024

CHARGED TO GF-MOOE

Project, Programs and Activities(PPAs): Office Equipment and Supplies

Code	General Description	Quantity / Size	Estimated Budget	Mode of			Sch	edule/	Milesto	ne of	Activi	ties (in	quant	ities)		
				Procurement	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	IT Supplies and Equipment															
	Scanner, Document, A4 Duplex Sheet-fed	1 unit	49,999.00	NP - Small Value Procurement										1.		
	Sub-Total		49,999.00													
	Office Equipment and Appliances								o ii						1	-
	Paper shredder machine, heavy duty	1 pieces	12,000.00	NP - Small Value Procurement										1		
	Air Conditioner 1.0 HP with remote, window type, Standard size	1 unit	20,000.00	NP - Small Value Procurement										1		
	heavy duty foldable table	3 pcs	9,000.00	NP - Small Value Procurement			The same							3		
	Sub-Total		41,000.00				-									
	Office Furniture & Fixture								CILCON TO SERVICE STATE OF THE PERSON SERVICE STATE OF THE							
	Steel Cabinet wiith Sliding Glass Door, lock and 5 shelves	2 set	40,000.00	NP - Small Value Procurement										2		

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	White Board 4x6 Ft.	4 unit	36,000.00	NP - Small Value Procurement										4		
	Office Table with Mobile Pedestal	1 pc	12,500.00	NP - Small Value Procurement										1		
	Simple Rostrum wooden	3 pc	12,000.00	NP - Small Value Procurement										3		
	Sub-Total		100,500.00													
	Office Supplies															
	Data filer box, double, 11 x 40 x 24cm	17 pcs	8,500.00	NP - Agency to Agency					1					17	1	
	Sub-Total		8,500.00													
	TOTAL BUDGET:	1	199,999.00											L	L	

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

MARIA PRECILLA B. GORRE

Submitted by:

ROSARIO P. ABELA

Unit Head/Project Leader

Date 10/03/2024