

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

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PPMP-2022-1014-70418

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **VSU Integrated High School**

Project Code: **Updated VSUIHS Chemistry Laboratory**

Purpose: **For Chemistry Laboratory**

Total Budget : **100,000.00**

Funding : **STF**

PPMP #: **138-1-1242-2023-9-0-20**

| General Description                                                                     | Quantity | Unit            | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|-----------------------------------------------------------------------------------------|----------|-----------------|-----------|------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                                                                                         |          |                 |           |                  | Jan                                              | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| <b>Laboratory Supplies</b>                                                              |          |                 |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Test Tube Brush                                                                         | 10       | pack            | 2,000.00  | 20,000.00        | 10                                               |     |     |     |     |     |     |     |     |     |     |     |
| <b>Sub-Total</b>                                                                        |          |                 |           | <b>20,000.00</b> |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Medical &amp; Dental Supplies &amp; Equipment</b>                                    |          |                 |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| gloves surgical, sterile, powder free 6.0                                               | 5        | box of 50 pairs | 900.00    | 4,500.00         | 5                                                |     |     |     |     |     |     |     |     |     |     |     |
| gloves surgical, sterile, powder free 7.0                                               | 5        | box of 50 pairs | 900.00    | 4,500.00         | 5                                                |     |     |     |     |     |     |     |     |     |     |     |
| gloves surgical, sterile, powder free 7.5                                               | 5        | box of 50 pairs | 900.00    | 4,500.00         | 5                                                |     |     |     |     |     |     |     |     |     |     |     |
| <b>Sub-Total</b>                                                                        |          |                 |           | <b>13,500.00</b> |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Office Supplies</b>                                                                  |          |                 |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Trays                                                                                   | 10       | pieces          | 45.00     | 450.00           | 10                                               |     |     |     |     |     |     |     |     |     |     |     |
| Basin, Utility, Durable Plastic, Size: at least 15cm depth x 40.5cm diameter, any Color | 3        | pcs             | 205.00    | 615.00           | 3                                                |     |     |     |     |     |     |     |     |     |     |     |
| <b>Sub-Total</b>                                                                        |          |                 |           | <b>1,065.00</b>  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Grand Total</b>                                                                      |          |                 |           | <b>34,565.00</b> |                                                  |     |     |     |     |     |     |     |     |     |     |     |

Prepared by: **GUADA FE D. AMIHAN**

Noted by: **SHALOW GRACE C. SUGANO**  
Unit Head/Project Leader

Noted By: **ALICIA M. FLORES**  
Head, Budget Office

Date: **10/14/2022**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation