



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



152-1-625-2021-4-0-1

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Office of the Vice President for Research, Extension and Innovation

Project Code: Special Trust Fund Extension

Purpose: For office used

Total Budget : 323,600.00

Funding : STF

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
External Hard Disk Drive (Portable, 2TB), USB 3.1	3	unit	4,200.00	12,600.00						3						
Desktop Computer (i7 Branded)	1	unit	75,000.00	75,000.00						1						
Solid State Drive, 1TB	2	unit	7,000.00	14,000.00						2						
Desktop Computer, Apple M1 Processor	1	unit	88,000.00	88,000.00						1						
Mirrorless Camera, 24MP APS-C	1	unit	50,000.00	50,000.00						1						
Tablet 10.9", 64GB, iPadOS, Wifi + Cellular	2	unit	42,000.00	84,000.00						2						
Sub-Total				323,600.00												
Grand Total				323,600.00												

Prepared by: Shirley T. NAYRE

Noted by: Antonio P. ABAMO
Unit Head/Project Leader

Funds Available: _____

Myrna S. PANCITO
Head, Budget Office

Date: 06/02/2021

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies