

Budget

Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



SCAN HERE



PPMP-2024-0111-168726

[Original PPMP
[Revised (Changed items, same budget)
[Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Institute for Strategic Research & Development Studies

Project Code: EXT70

Purpose: For the training

Total Budget : 90,000.00

Funding : GF-MOOE

PPMP #: 21-5-243-2024-0-0-9

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Packed Meals for Lunch (200.00)	60	packs	200.00	12,000.00					30			30				
Snacks AM	60	set	80.00	4,800.00					30			30				
Snacks PM	60	packs	80.00	4,800.00					30			30				
Sub-Total				21,600.00												
Grand Total				21,600.00												

Prepared by:

ERNESTO A. GONZAGA JR.

Noted by:

GINA A. DELIMA

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: 01/12/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
ite: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies