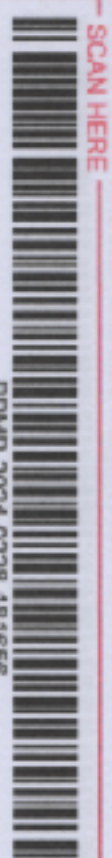


- ☒ Original PPM  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2024**

Unit/Office/Dept/Div: **DYDC FM**  
 Project Code: **DYDC-FM**  
 Purpose: **Needed for DYDC-FM**

Total Budget : **20,000.00**  
 Funding : **TF**  
 PPM #: **105-4-606-2024-1-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>IT Supplies and Equipment</b>																
Mobile Phone 2.2 GHz Processor	1	unit	20,000.00	20,000.00									1			
<b>Sub-Total</b>				20,000.00												
<b>Grand Total</b>				20,000.00												

Prepared by: *Eddie M. Israel*  
**EDDIE M. ISRAEL**

Submitted by: *Christina A. Gabrillo*  
**CHRISTINA A. GABRILLO**  
 Unit Head/Project Leader

Date: **02/28/2024**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPM for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies