

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **University Services Health, Emergency & Rescue**
 Project Code: **Office Supplies**
 Purpose: **For Medical Examination use**

Total Budget : **107,800.00**
 Funding : **GF-MOOE**
 PPMP #: **PPMP-2024-062624-0211**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies																
Paper, Bond, A4, S-20, 70 gsm	200	reams	253.00	50,600.00							100			100		
Paper, Bond, Long, S-20, 70 gsm	200	reams	286.00	57,200.00							100			100		
Sub-Total				107,800.00												
Grand Total				107,800.00												

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Submitted by: ELWIN JAY V. YU
 Unit Head/Project Leader

{{- Date: **06/26/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies