

☒ Original PMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

**PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)**

**CY 2022**



Unit/Office/Dept/Div: **National Coconut Research Center-Visayas**  
 Project Code: **EXT 17.TP.CO.008**  
 Purpose: **Meals for training participants**

Total Budget : **9,000.00**  
 Funding : **GF-MOORE**  
 PMP #: **23-5-10-2022-7-0-10**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Food &amp; Food Ingredients</b>																
Meals (Lunch) 150.00	60	packs	150.00	9,000.00									60			
<b>Sub-Total</b>				<b>9,000.00</b>												
<b>Grand Total</b>				<b>9,000.00</b>												

Prepared by: *[Signature]*  
**JERREL ANN L. LAGITAO**

Noted by: *[Signature]*  
**CRISLIN B. CRUZ**  
 Unit Head/Project Leader

Noted By: *[Signature]*  
**ALICIA M. FLORES**  
 Head, Budget Office

Date: **08/18/2022**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PMP for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies