



-1-1080-2021-9-0-2



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

Unit/Office/Dept/Div: National Coconut Research Center-Visayas
Project Code: STF 6.5
Purpose: 2021 supplies

Total Budget : 150,000.00
Funding : STF

General Description		Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																	
Flour		12	bag	1,000.00	12,000.00	1	1	1	1	1	1	1	1	1	1	1	1
Sugar		12	bag	2,500.00	30,000.00	1	1	1	1	1	1	1	1	1	1	1	1
Rock salt		8	bag	240.00	1,920.00		1	1	2		1	1		1	1		1
Condensed milk		56	can	50.00	2,800.00			12	12					12	12		1
Margarine		50	bar	45.00	2,250.00		10		10			20			10		8
Cornstarch		20	kgs	45.00	900.00		5			5		5			5		
Sub-Total					49,870.00												
Laboratory Supplies																	
Glass Jar		10	box	384.00	3,840.00				10								
Glass Jar		10	box	312.00	3,120.00				10								
Sub-Total					6,960.00												
Office Supplies																	
PET Bottle, 330ml, transparent, with cap, 284 btls/bag		50	bags	1,030.00	51,500.00		10		20				13		7		
Bleach, Liquid, 99.9% Antibac, 3785 mL		12	gallon	250.00	3,000.00		1	1	2	1	1	1	1	1	1	1	1
Alcohol, Isopropyl, 70% solution, 500mL		4	btls	140.00	560.00		1		1			1			1		
Soap, Detergent, Liquid, 1 gal, any scent		12	gal	350.00	4,200.00		1	1	1	1	1	1	1	1	1	1	2
Soap, Detergent, Bar, at least 350g, any scent		8	bar	38.00	304.00		1		1			1		1	1		2
Soap, hand, liquid, 250 ml		8	btls	90.00	720.00		1	1	1					1	1		1
Paper, Bond, A4, S-20, 70 gsm		4	reams	253.00	1,012.00		1	1	1		1	1		1	1		1
Pen, Ball, blue		36	pieces	10.00	360.00				12				12		12		