

☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0204-251385

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025

END-USER/UNIT: Institute for Strategic Research & Development Studies

PPMP #: PPMP-2025-020425-0932

CHARGED TO TF

Project Code: 101T 20201050-1.111

Project, Programs and Activities (PPAs):

To conduct capacity building for farmers and data validation
 workshop.

To present data to partners/stakeholders

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Food & Food Ingredients															
	Packed Meals for Lunch (200.00)	70 packs	14,000.00	NP - Small Value Procurement		40	20	10								
	Snacks AM	60 set	4,800.00	NP - Small Value Procurement		40		20								
	Snacks PM	60 packs	4,800.00	NP - Small Value Procurement		40		20								
	Token (Assorted Goodies)	30 set	7,500.00	NP - Small Value Procurement		30										
	Sub-Total		31,100.00													
	Fuel & Lubricants															

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Fuel, Diesel	50 L	3,700.00	NP - Small Value Procurement		20	20	10								
	Sub-Total		3,700.00													
	Office Supplies															
	A4 Paper One bond paper	1 ream	1,500.00	NP - Small Value Procurement			1									
	CERAMIC COFFEE MUG	30 pcs	4,500.00	NP - Small Value Procurement		30										
	Sub-Total		6,000.00													
	TOTAL BUDGET:		40,800.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: ANNA MOR M. AJOC

Submitted by: LILIAN B. NUÑEZ
Unit Head/Project Leader

Date: 02/04/2025

Certified Availability of fund:
Mkt. Project Lead