

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0809-136736

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Department of Pest Management**
 Project Code: **DPM-2024_Laboratory**
 Purpose: **for laboratory use**

Total Budget : **150,000.00**

Funding : **STF**

PPMP #: **16-1-1368-2024-7-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies/Livestock																
Sprayer, Knapsack	1	piece	3,500.00	3,500.00	1											
Sub-Total				3,500.00												
Hardware																
Trowel, Concrete Plastering, (230mm x 100mm)	5	piece	200.00	1,000.00	3						2					
Sub-Total				1,000.00												
Laboratory Equipment																
Alcohol Burner	5	btl	170.00	850.00	5											
Sub-Total				850.00												
Laboratory Supplies																
Beef Extract	1	btl	2,150.00	2,150.00	1											
Potato Dextrose Agar (PDA), 500 grams	1	btl	4,500.00	4,500.00	1											
Carmine Powder, AR, 25g/btl	2	btl	2,000.00	4,000.00	2											
Alcohol, Denatured	5	gallons	600.00	3,000.00	3						2					
Microscope Slides and cover slips	10	boxes	370.00	3,700.00	5						5					
Buffer solution, pH 7, 1000 ml.	2	btl	1,000.00	2,000.00	2											
Malachite green oxalate	2	btl	2,500.00	5,000.00	2											
Agar Agar	1	kilos	2,800.00	2,800.00	1											
Buffered Peptone Water	1	btl	4,000.00	4,000.00	1											
Malt Yeast Extract Agar	2	btl	1,578.00	3,156.00	1						1					
Taq DNA Polymerase, 5000U	1	kit	13,500.00	13,500.00	1											
Test Tube Racks, 12MM x 12Holes	5	pcs	600.00	3,000.00	3						2					

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sub-Total				50,806.00												
Medical & Dental Supplies & Equipment																
Hydrogen peroxide 3% solution 1L	2	btL	110.00	220.00	1						1					
Phenolsulfonic acid and Sulfuric acid 0.5g/ml 0.3g/ml	1	btls	1,100.00	1,100.00	1											
Parafilm, 4' x 12.5ft. Roll	2	box of 50's	2,000.00	4,000.00	1						1					
tongue depressor, wooden	10	Box of 100's	120.00	1,200.00	4			2			2			2		
Sub-Total				6,520.00												
Office Supplies																
Plastic pail, 15 liter capacity	4	pcs	250.00	1,000.00	2						2					
Absorbent Cotton Roll 400g	5	roll	450.00	2,250.00	3						2					
Meter Stick, wood, 100 cm, yellow background w/ black markings	10	pieces	150.00	1,500.00	4			2			2			2		
Masking Tape, 1"	10	rolls	60.00	600.00	4			2			2			2		
Tissue, Bathroom, 2 Ply, 12rolls/pack	20	pack	204.00	4,080.00	5			5			5			5		
Soap, Dishwashing, Liquid, 250mL	24	btls	150.00	3,600.00	6			6			6			6		
Bleach, liquid, 99.9% antibac, 1 gallon	2	gallon	220.00	440.00	1						1					
Sub-Total				13,470.00												
Grand Total				76,146.00												

Prepared by:

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Noted by:

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Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: **08/09/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies