

**VISAYAS STATE UNIVERSITY**

**Visca, Baybay City, Leyte**  
**List of Proposed 2021 Capital Outlay Projects (NEP)**  
**(P'000)**

updated 8 3 2020

	Project Title	STO	Higher Ed.	Research	Total	equipment	infra/land improvement
<b>program</b>							
1	Expansion of the University Gymnasium /Alternate Evacuation Center and retrofitting of the sound system	10,000			10,000	10,000	Perk Engr. Purkins
2	Installation of Fire Safety system in all Student Dormitories and Academic Buildings of VSU-Main	4,500			4,500	4,500	Engr. Purkins
3	Management Information System for the Visayas State University Main and	28,705			28,705	28,705	
4	Acquisition of Furniture and Fixtures	2,504			2,504	2,504	Letty
<b>locally Funded</b>							
5	Rehabilitation of the VSU front fence damaged by the widening of the national highway	20,000			20,000		20,000
6	Completion of Streetlighting Project for the Major Thoroughfares and public Areas of the the VSU Campus	15,000			15,000		15,000
<b>program</b>							
7	Purchase equipment OBE		5,472		5,472	5,472	
<b>locally Funded</b>							
8	Construction and Refurbishing CME/ADE & COEd		5,000		5,000		5,000
9	Construction of bleacher, stage and CR (Tolosa)		8,000		8,000		8,000
10	Repair and rehabilitation of ABC Building into a two (2) storey Adm. building for VSU Alangalang (Phase 1)		22,500		22,500		22,500
11	Completion of Lecture Hall & Classroom, Rehabilitation of Plant Breeding Nursery, Seed Storage Facility and Tissue Culture Laboratory of the Department of Plant Breeding and Genetics		8,391		8,391	5,534	2,857
<b>TOTAL</b>		<b>80,709</b>	<b>49,363</b>	<b>-</b>	<b>130,072</b>	<b>56,715</b>	<b>73,357</b>

part of 2020 GAA but offered for COVID 19 per NBC 580 and included again as part of 2021 NEP.

Prepared by:

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Capital Outlays

Infrastructure	38,357
Machinery & Equipment	56,715
Land Improvement	35,000
<b>Total</b>	<b>130,072</b>

