

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0912-62641

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**

Project Code: **PPES-2023**

Purpose: **Extension of PPES Office**

Total Budget : **50,000.00**

Funding : **GF-MOOE**

PPMP #: **176-5-1557-2023-8-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Concrete Hollow Blocks (CHB), 4"	250	pieces	25.00	6,250.00											250	
Good lumber, 2" x 3" x 10'	23	length	600.00	13,800.00											23	
Good lumber, 2" x 4" x 8'	3	length	640.00	1,920.00											3	
Nails, Common Wire, 2-1/2"	3	kilos	90.00	270.00											3	
Door Hinges 1 1/2 x 3" Loose Pin type	1	boxes	150.00	150.00											1	
Sub-Total				22,390.00												
Hardwares																
Steel Bar, Deformed(Corrugated), 10mm x 6m	25	length	250.00	6,250.00											25	
Cement, Portland	30	bag	300.00	9,000.00											30	
Plywood, Marine, 1/4"(thickness) x 4' x 8'	10	piece	520.00	5,200.00											10	
Nails, Common Wire, 1"	1	kl	90.00	90.00											1	
G.I. Tie Wire #16	4	kl	90.00	360.00											4	
Sub-Total				20,900.00												
Grand Total				43,290.00												

Prepared by:

RAFAEL ROSARIO A. JUNTILLA

Noted by:

MARLON G. BURLAS
 Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
 Head, Budget Office

Date: **09/12/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.