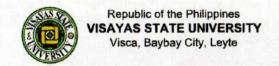
Ø	Original PPMP
	Revised (Changed items, same budget)
	Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Office of the Director for Physical Plant

Project Code:

PPES-2023

Purpose:

Extension of PPES Office

Total Budget: 50,000.00

Funding:

GF-MOOE

PPMP #:

176-5-1557-2023-8-0-0

A 18 14	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)										
General Description					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Concrete Hollow Blocks (CHB), 4"	250	pieces	25.00	6,250.00											250	
Good lumber, 2" x 3" x 10'	23	length	600.00	13,800.00											23	
Good lumber, 2" x 4" x 8'	3	length	640.00	1,920.00											3	
Nails, Common Wire, 2-1/2"	3	kilos	90.00	270.00											3	
Door Hinges 1 1/2 x 3" Loose Pin type	1	boxes	150.00	150.00											1	
Sub-Total				22,390.00												
Hardwares ·															1.45	
Steel Bar, Deformed(Corrugated),10mm x 6m	25	length	250.00	6,250.00											25	
Cement, Portland	30	bag	300.00	9,000.00		1 77							3		30	
Plywood, Marine, 1/4"(thickness) x 4' x 8'	10	piece	520.00	5,200.00											10	
Nails, Common Wire, 1"	1	kl	90.00	90.00											1	
G.I. Tie Wire #16	4	kl	90,00	360.00											4	
Sub-Total				20,900.00												
Grand Total				43,290.00									Uplates			

Prepared by:

RAFAEL ROSARIO A. JUNTILLA

Noted by:

MARLON G. BURLAS

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES PPE ION Head, Budget Office

Date: 09/12/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.