

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0320-186941

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **Department of Pure and Applied Chemistry**
 Project Code: **DoPAC Trust Fund**
 Purpose: **Office use**

Total Budget : **6,800.00**
 Funding : **STF**
 PPMP #: **PPMP--031924-0003**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
LED Bulb, 15 watts	9	pcs	300.00	2,700.00			9									
LED Bulb, 11 watts (Daylight)	3	pc	300.00	900.00			3									
Sub-Total				3,600.00												
Hardware																
Sheets, (G.I.) Plain ,Gauge 26 (0.551mm) x 8'	1	sheet	600.00	600.00			1									
Plywood, Marine, 1/2"(thickness) x 4' x 8'	2	piece	1,100.00	2,200.00			2									
Paint Brush, 2"	2	pcs	80.00	160.00			2									
Sub-Total				2,960.00												
Lumber																
Lumber, Coco, 2" x 2" x 12"	2	pcs	120.00	240.00			2									
Sub-Total				240.00												
Grand Total				6,800.00												

Prepared by:
SUSANA B. MIÑOZA

Submitted by:
ELIZABETH S. QUEVEDO
 Unit Head/Project Leader

{{-- Date: **03/20/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

Subsidiary Ledger

Special Trust Fund

Responsibility Center: ISS 13 - DoPAC Trust Fund

Date	BURNO	Payee	PPA	AcctCode	Particulars	Allotment	Obligated	Balance
01/22/2024	-	-	-	-	as of December 2023	4,800.00	-	4,800.00
01/30/2024	-	-	-	-	January Income	2,000.00	-	2,000.00
						6,800.00	-	6,800.00