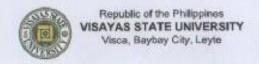
☑Original PPMP
Revised (Changed items, same budget)
Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: University Services Health, Emergency & Rescue

Project Code: US

**USHER-Biggest Loser** 

Purpose:

Snacks for Culmination of Activities of Biggest Loser

Total Budget: 4,500.00

Funding: GF-N

GF-MODE

STF

PPMP #: 146-5-335-2023-6-0-18

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Food & Food Ingredients													4				
Snacks AM (#3)	50	packs	80.00	4,000.00							50						
Sub-Total				4,000.00													
Grand Total				4,000.00													

Prepared by:

CLARA P. MERCADO

Noted by

ELWIN JAY V. YU

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Date: 07/18/2023

Head, Budget Office & Univ. Pil

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), GP, Supplemental or Augmentation Note; Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies