

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0706-128010

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2023

Unit/Office/Dept/Div: **University Services Health, Emergency & Rescue**
 Project Code: **USHER-Biggest Loser**
 Purpose: **Snacks for Culmination of Activities of Biggest Loser**

Total Budget : **4,500.00**
 Funding : **GF-MODE** *STF*
 PPMP #: **146-5-335-2023-6-0-18**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM (#3)	50	packs	80.00	4,000.00							50					
Sub-Total				4,000.00												
Grand Total				4,000.00												

Prepared by: *CP*
CLARA P. MERCADO

Noted by: *ELWIN*
ELWIN JAY V. YU
 Unit Head/Project Leader

Noted By: *ALICIA*
ALICIA M. FLORES
 Head, Budget Office *Univ. Rile*

Date: **07/18/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies