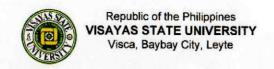
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Office of the Vice President for the Student Affairs and Services

Project Code:

SAS-SOB-2023

Purpose:

Student On-Boarding for AY 2023-2024 - August 16-17, 2023

Total Budget : 100,000.00 Funding : GF-MOOE

PPMP #: 133-5-614-2023-7-0-8

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Food & Food Ingredients																	
Snacks AM	260	set	80.00	20,800.00					Sptiment			260					
Snacks PM (set)	260	packs	80.00	20,800.00								260					
Packed Meals for Lunch (200.00) (with drinks)	260	packs	200.00	52,000.00								260					
Sub-Total				93,600.00													
Grand Total				93,600.00													

Note: *with venue August 16 - 260 August 17- 260

Prepared by:

SHEILA MARIE C. LEMOS

Noted by:

ALELIA. VILLOCINO
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: 08/08/2023

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.