

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0804-135837

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2023**

Unit/Office/Dept/Div: **Office of the Vice President for the Student Affairs and Services**  
 Project Code: **SAS-SOB-2023**  
 Purpose: **Student On-Boarding for AY 2023-2024 - August 16-17, 2023**

Total Budget : **100,000.00**  
 Funding : **GF-MOOE**  
 PPMP #: **133-5-614-2023-7-0-8**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Food &amp; Food Ingredients</b>																
Snacks AM	260	set	80.00	20,800.00								260				
Snacks PM (set)	260	packs	80.00	20,800.00								260				
Packed Meals for Lunch (200.00) (with drinks)	260	packs	200.00	52,000.00								260				
<b>Sub-Total</b>				<b>93,600.00</b>												
<b>Grand Total</b>				<b>93,600.00</b>												

Note : \*with venue  
 August 16 - 260  
 August 17- 260

Prepared by:   
**SHEILA MARIE C. LEMOS**

Noted by:   
**ALELI A. VILLOCINO**  
 Unit Head/Project Leader

Noted By:   
**ALICIA M. FLORES**  
 Head, Budget Office

Date: **08/08/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies