

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
 CY 2022

Unit/Office/Dept/Div: Department of Statistics  
 Project Code: ICPSOUTHWORKSHOP-2022  
 Purpose: For the ICP South Workshop 2022

Total Budget : 76,900.00  
 Funding : STF  
 PPMP #: 44-1-1543-2022-4-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Fuel &amp; Lubricants</b>																
Gasoline	119	liter	84.00	9,996.00					119							
<b>Sub-Total</b>				<b>9,996.00</b>												
<b>Labor Services</b>																
Service Laborer(Overtime)	6	day	600.00	3,600.00					6							
<b>Sub-Total</b>				<b>3,600.00</b>												
<b>Printing Services</b>																
Tarpaulin	230	ft	15.00	3,450.00					230							
<b>Sub-Total</b>				<b>3,450.00</b>												
<b>Trainings</b>																
Stage Decoration	1	lot	3,000.00	3,000.00					1							
Token	3	bag	1,000.00	3,000.00					3							
Paper, Special (for Certificates)	3	pack	350.00	1,050.00					3							
RDE Hall Rental	37	hour	1,000.00	37,000.00					37							
<b>Sub-Total</b>				<b>44,050.00</b>												
<b>Grand Total</b>				<b>61,096.00</b>												

Prepared by:

**MONNA E. BENGALAN**

Noted by:

**MAY ANN E. PALEN**  
 Unit Head/Project Leader

Noted By:

**ALICIA M. FLORES**  
 Head, Budget Office

Date: **05/20/2022**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies