

☒ Original PPM  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



26-5-1232-2022-8-0-1

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
 CY 2022

Unit/Office/Dept/Div: **Institute of Tropical Ecology & Envi. Mgmt.**  
 Project Code: **VSU IP 2021.9**  
 Purpose: **FOR IRRIGATION SYSTEM**

Total Budget : **1,492,540.00**  
 Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	
Construction and Electrical Supplies																
3/4" NDJ Superflow Screen Filter 130 micron	1	piece	535.00	535.00	1											
1/2" Air and Vacuum Relief Valve Male Thread	1	piece	25.00	25.00	1											
Compression Fittings, (PE) End Cap, 3/4"	1	piece	35.00	35.00	1											
Compression Fittings, (PE) Male Adapter, 3/4"	1	piece	48.00	48.00	1											
Compression Fittings, (PE) Female Adapter, 3/4"	1	piece	48.00	48.00	1											
Compression Fittings, (PE) Female Elbow, 3/4"	1	piece	65.00	65.00	1											
Compression Fittings, (PE) Equal Elbow, 3/4"	2	piece	95.00	190.00	2											
Compression Fittings, (PE) Saddle Clamp, 3/4" x 1/2"	1	piece	160.00	160.00	1											
PVC Ball Valve with threaded, 3/4"	1	piece	190.00	190.00	1											
Sub-Total				1,296.00												
Farm Tools and Equipment																
16mm OP0116 Offtake for PE Pipe 16mm	2	piece	7.00	14.00	2											
16mm EC0116 Elbow Barb Connector	4	piece	7.00	28.00	4											
16mm TC0116 Tee Barb Connector	1	piece	7.00	7.00	1											
16mm Jain LLDPE Yellow Twinline	40	meter	15.00	600.00	40											
16mm MV0116 Maxi Line Valve Barb both side	2	piece	30.00	60.00	2											
Poly Take-off Detachable Male	13	piece	10.00	130.00	13											
Modular Sprinkler Green Nozzle with Misting Spread 8mm female 104 liters per hour @28 psi	8	piece	68.00	544.00	8											
4-way Fogger Violet Nozzle 4.5 - 5.3 liters per hour per nozzle @4 bars, droplet average size for 55	5	piece	230.00	1,150.00	5											

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General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2mm Black Plastic Wire	1	kgs	680.00	680.00	1											
2.5mm Simple Hose Punch	1	piece	600.00	600.00	1											
3/4 HP Electric Driven Motor Pump w/ Pressure Tank	1	lot	17,896.00	17,896.00	1											
Fittings and Accessories for Pump and Pressure Tank	1	lot	1,500.00	1,500.00	1											
3/4" Jain LLDPE Pipe Yellow Twinline	20	meter	37.00	740.00	20											
3/4" Compression Fittings Male Elbow	1	piece	65.00	65.00	1											
<b>Sub-Total</b>				<b>24,014.00</b>												
<b>Grand Total</b>				<b>25,310.00</b>												

Prepared by:

**ODELO B. BALDOS**

Noted by:

**MARLITO JOSE M. BANDE**  
 Unit Head/Project Leader

Funds Available:

**ALICIA M. FLORES**  
 Head, Budget Office

Date: **09/07/2**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies