



March 3, 2023

**Dr. Bethlehem A. Ponce**  
Project Leader  
DLABS  
VSU, Visca Baybay City, Leyte

Dear Dr. Ponce:

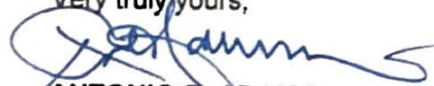
Good day!

This is to inform you of the release of the 2023 budget allotment for your extension program/project entitled **Saving Minamanwa: An Initiative to preserve Minamanwa and the Mamanwa Indigenous Knowledge Systems and Practices** in the amount of One Hundred Twenty Thousand Pesos (120,000.00) charged to GAA.

We do hope that even with the meager budget, the project can make a difference among the lives of the people we serve.

Thank you.

Very truly yours,

  
**ANTONIO P. ARAMO**  
Director for Extension

Recommending Approval:

  
**MARIA JULIET C. CENIZA**  
Vice President for Research, Extension and Innovation


Approved by:

  
**EDGARDO E. TULIN**  
University President  
3/3/23

# 2023 Extension Project Budget Allocation and Breakdown

			Hiring of JO						MOOE BREAKDOWN					
CODE	Title	Approved Budget for 2023	STATUS	Rate	No. of days/Mo	No. of Months	TOTAL Salary of JO	MOOE 2023	Travelling Expenses	Training and Scholarship	Supplies and Materials Expenses	Professional Services	Repairs and Maintenance	Awards, Rewards and Prizes
EXT82	Saving Minamanwa: An Initiative to preserve Minamanwa and the Mamanwa Indigenous Knowledge Systems and Practices	120,000.00	NONE					120,000.00	30,000.00 - fuel - driver	11,700.00 + meals	78,300.00 - 48,000 - 1,900 = 49,900	-	-	-

Prepared by:


  
**MARIA FATIMA B. ESTROSAS**  
Extension Admin  
Date: March 13, 2023

- accommodation

28,400

↑  
publication

Approved by:

  
**ANTONIO P. ABAMO**  
Director for Extension  
Date: March 13, 2023