

☒ Original PMP
☐ Revised (Changed Items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE

 PMP-2024-0925-224969

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)
 CY 2025

END-USER/UNIT: National Coconut Research Center-Visayas

CHARGED TO GF-MOOE

Project, Programs and Activities(PPAs):

Promotion of Profitable and Sustainable Coconut-based Technologies as Livelihood Options for PWD

PMP #: PMP-2025-092524-0496


1. Conduct training for PWD beneficiaries
2. Report preparations

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Food & Food Ingredients															
	Snacks AM	50 set	4,000.00	Public Bidding	50											
	Snacks PM	50 packs	4,000.00	Public Bidding	50											
	Sub-Total		8,000.00													
	Office Supplies															
	Pigment Ink, Yellow color, 100ml	4 bits	1,200.00	Shopping - A	4											
	Pigment Ink, Magenta color, 100ml	4 bits	1,200.00	Shopping - A	4											
	Pigment Ink, Cyan color, 100ml	4 bits	1,200.00	Shopping - A	4											
	Pigment Ink, Black color, 100ml	4 bits	1,200.00	Shopping - A	4											
	Paper, Bond, A4, S-20, 70 gsm	5 reams	1,265.00	Shopping - A	5											
	Envelope, Document, Brown, 150 lbs, Long	50 pc	350.00	Shopping - A	50											
	Ballpen 50 Pieces, Blue	2 box of 50's	1,000.00	Shopping - A	2											
	Certificate Holder (A4)	50 pcs	3,250.00	Shopping - A	50											
	Wireless Microphone	1 set	5,500.00	Public Bidding	1											
	Sub-Total		16,165.00													

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TOTAL BUDGET:				24,165.00												

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PMP

Prepared by: 
KARLA Y. TOMADA

Submitted by: 
CRISLIN B. CRUZ
Unit Head/Project Leader

Date: 09/25/2024