☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Visayas Consortium for Agri. & Resources Program

Project Code:

ViCARP 1.25.2 (Third PPMP)

Purpose:

Accommodation for the Ugnay Evaluators

Total Budget: 20,000.00

Funding: TF

PPMP #: 48-4-1504-2022-4-0-3

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Accommodation																	
Room Accommodation (Good for 2 to 3 person per room)	10	unit	1,500.00	15,000.00						10							
Sub-Total				15,000.00				, e							15-		
Grand Total				15,000.00													

Prepared by:

Head/Project Leader

Noted By:

Head, Accounting Office

Date: 05/26/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies