

Budget Office

Administration Building
Visca, Baybay City, Leyte. PHILIPPINES
Telefax: +63 53 563 7189
Email: myrna.pancito@veu.edu.ph
Website: www.veu.edu.ph

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ADVICE OF SUB-ALLOTMENT FY 2020

HIGHER EDUCATION

Deans Office: CAFS

The following allotments are made available in support to programs and projects for the Calendar Year. It is the responsibility of the department/office heads and center directors to keep expenditures within the limit of the amounts allotted.

Breakdown:

Travel	17,470.66
Supplies	34,745.76
Fuel	4,693.61
Semi-Expendable	26,140.81
Other Prof.	6,714.47
R&M	2,672.75
Printing	1,043.02
Other MOOE	6,518.90
TOTAL	100,000.00

Note:

It is advised that you follow the above figure under its corresponding account titles. PR's pertaining to 2020 were already forwarded to BAC 1, hence there is no need to prepare another PR.

Prepared By:

MYRNA S. PANCITO Head, Budget Office Noted:

LOUELLA C. AMPAC Director of Finance

Vision: A globally compellive university for science, technology, and environmental conservation

Mission: Development of a highly competitive human resource, cutting-edge scientific knowledge and innovalive technologies for sustainable communities and environment.

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