

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0708-44995

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **College of Nursing**

Project Code: **Curriculum Development Fund**

Purpose: **COPC Visit**

Total Budget : **6,800.00**

Funding : **STF**

PPMP #: **39-1-918-2022-6-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks	40	set	50.00	2,000.00							40					
Meals (Lunch)	20	packs	150.00	3,000.00							20					
Dinner	6	pcs	150.00	900.00							6					
Breakfast	6	pcs	100.00	600.00							6					
Sub-Total				6,500.00												
Grand Total				6,500.00												

Prepared by: JOEL REY U. ACOB

Noted by: BEATRIZ S. BELONIAS
Unit Head/Project Leader

Noted By: ALICIA M. FLORES
Head, Budget Office

Date: 07/08/2022

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies