## ☑ Original PPMP Supplemental Revised (Changed items, same budget)



## VISAYAS STATE UNIVERSITY Republic of the Philippines

Visca, Baybay City, Leyte



## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2024

Unit/Office/Dept/Div: University Services Health, Emergency & Rescue

Project Code: PMS-AMBULANCE 2024

Purpose:

For Ambulance use (Preventive Maintenance Service)

Total Budget : 20,000.00

Funding:

PPMP #: 146-1-335-2024-0-0-25

	_		_				
Grand Total		Sub-Total	PMS Ambulance 2024	Repair and Maintenance Services	General Description		
			1	70	Quantity		
			set		Unit	Unit	
			17,000.00		Onit Cost	Quantity Unit Unit Cost	
17,000.00		17,000.00	17,000.00		Estimated Budget		
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					Feb		
			_		Mar	Schedule/Milestone of Activities (in quantities	
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					hay	/Milest	
					Jun	one of	
					Jul	Activit	
					Aug	ies (in	
					Jun Jul Aug Sep Oct	quantit	
					Oct	ties)	
					Nov		
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Prepared by:

CLARAP. MERCADO

Submitted by:

ELWIN JAY V. YU

Unit Head/Project Leader

Date: 02/05/2024

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Note: Please make a separate PPMP for each funding source. \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies.