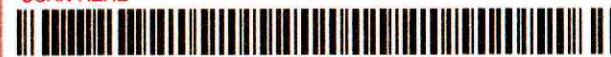


- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-1216-241242

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025

END-USER/UNIT: **University Services Health, Emergency & Rescue**

CHARGED TO **STF**

Project, Programs and Activities(PPAs):

Laboratory Supply

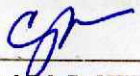
PPMP #: **PPMP-2025-121624-0811**

Project Code: **USHER-LAB-2025**

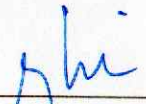
Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Medical & Dental Supplies & Equipment															
	BC-5D Hematology Control (L, N, H)	6 set	105,000.00	Direct Contracting	2			2				2				
	Hematology Probe Cleanser	15 50ml/btl	27,000.00	Direct Contracting	5					5		3		2		
	M-52 DIFF LYSE	15 500ml/btl	120,000.00	Direct Contracting	5					5		3		2		
	M-52 LH LYSE	15 100ml/btl	105,000.00	Direct Contracting	5					5		3		2		
	Mindray Diluent-52D	15 20L/Box	120,000.00	Direct Contracting	5					5		3		2		
	Sub-Total		477,000.00													
	Office Equipment															
	A4 All-in-One Ink Tank Printer	2 unit	18,000.00	NP - Small Value Procurement	2											
	Sub-Total		18,000.00													
	TOTAL BUDGET:		495,000.00													

Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:


CLARA P. MERCADO

Submitted by:


ELWIN JAY V. YU
Unit Head/Project Leader

Date: 12/16/2024