

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Pen, Ball, black	30	pieces	10.00	300.00			30									
Pen, Ball, blue	30	pieces	10.00	300.00			30									
Record Book, Big, 500 pages	2	pcs	115.00	230.00			2									
Paper, Photo, high gloss, A4, 230G, 20 shts/pack	2	pack	250.00	500.00			2									
Clip, Paper, Big, Plastic Coated, 100pcs/box, (55mm) 120 grms	2	box	30.00	60.00			2									
Sub-Total				5,166.00												
Grand Total				26,316.00												

Prepared by: *Wcas*
RONILLO V. CANO

Noted by: *Antonio P. Abamo*
ANTONIO P. ABAMO
Unit Head/Project Leader

Funds Available: *Myrna S. PANCITO*
MYRNA S. PANCITO
Head, Budget Office

Date: 09/14/2020

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies



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SEP 19 2020

SEP 10 2020

CY 2021

Project Code: TVET-2021

Total Budget : 50,000.00

Funding: GF- MOOE

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental

General Description		Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)												
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
IT Supplies and Equipment																		
Computer Monitor 24"						1	set	10,000.00	10,000.00		1							
Printer, Tank Ink System, 3 in 1 (Print, Scan, Copy)						1	unit	8,000.00	8,000.00		1							
Ink, Epson, genuine (C) T664, 70 ml						2	pieces	350.00	700.00		2							
Ink, Epson, genuine (M) T664, 70 ml						2	pieces	350.00	700.00		2							
Ink, Epson, genuine, (BK) T664, 70 ml						3	pieces	350.00	1,050.00		3							
Ink, Epson, genuine, (Y) T664, 70 ml						2	pieces	350.00	700.00		2							
Sub-Total									21,150.00									
Office Supplies																		
Envelope, Expanding, with garter title, blue, long						10	pc	15.00	150.00		10							
Folder, File, Long, 14pts, White						10	piece	10.00	100.00		10							
Folder, File, Short, 14pts, White						10	piece	8.00	80.00		10							
Pin, Push, hammerhead type, ass'd colors 50s/pack						2	boxes	35.00	70.00		2							
Tape, Masking, 1" x 25' yards						5	rolls	48.00	240.00		5							
Soap, Dishwashing, Liquid, 250mL						4	btls	150.00	600.00		4							
Correction Pen, rolling ball-metal tip						2	pc	220.00	440.00		2							
Alcohol, Isopropyl, 70% solution, 500mL						8	btls	140.00	1,120.00		8							
Pencil, Lead, #2, w/ eraser						12	pieces	10.00	120.00		12							
Pen, Permanent Marker, black, broad tip						5	pieces	60.00	300.00		5							
Pen, Highlighter, orange						4	pieces	46.00	184.00		4							
Staple Wire, #35						2	boxes	30.00	60.00		2							
Glue, Multi-Purpose, White, at least 130g (118mL)						4	btls	78.00	312.00		4							