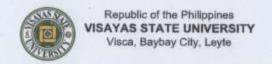
budget)





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Director for Human Resource Management

Project Code:

Purpose:

OHLDHRA-2022

GF-MOOE Funding:

Total Budget: 20,000.00

Awareness Seminar-Workshop on RA No. 11032 (Ease of Doing Business and Efficient Government Service Delivery Act of 2018)PPMP #: 173-5-2395-2022-5-0-2

General Description	Quantity	Unit	Unit	Estimated	Schedule/Milestone of Activities (in quantities)												
	Quantity	Onit	Cost	Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Food & Food Ingredients																	
Snacks	400	set	50.00	20,000.00						400							
Sub-Total				20,000.00													
Grand Total				20,000.00													

Prepared by:

ARIANNE J. CAINTIC

Noted by:

JENNIFER E. ANDO Unit Head/Project Leader Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: 06/10/2022

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

^{*}Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.