

Original PPMP  
Revised (Changed items, same budget)  
Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0823-57357

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2022**

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**  
Project Code: **20201050-6.16**  
Purpose: **Purchase PhilRootcrops Admin Office Equipments**

Total Budget : **230,055.83**

Funding : **TF**

PPMP #: **24-4-2111-2022-7-0-7**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Construction and Electrical Supplies</b>																
Glass door Lock Repair	3	unit	5,000.00	15,000.00									3			
<b>Sub-Total</b>				<b>15,000.00</b>												
<b>IT Supplies and Equipment</b>																
UPS, 1000 VA	3	unit	3,000.00	9,000.00									3			
LCD Projector, XGA (1024x768)	1	unit	27,000.00	27,000.00									1			
LCD Projector, Full HD (1920 x 1080), 4000lm, with built-in WiFi	1	pc	60,000.00	60,000.00									1			
Desktop Computer (i5) 11th Gen, Assembled, with IPS Monitor	3	unit	30,000.00	90,000.00									3			
Printer, Tank Ink System, 3 in 1 (Print, Scan, Copy)	2	unit	11,000.00	22,000.00									2			
WiFi router	1	unit	2,500.00	2,500.00									1			
External Hard Disk Drive (Portable, 1TB), USB 3.1	1	unit	3,000.00	3,000.00									1			
<b>Sub-Total</b>				<b>213,500.00</b>												
<b>Grand Total</b>				<b>228,500.00</b>												

Prepared by:   
**PRECILA C. BELMONTE**

Noted by:   
**MARLON M. TAMBIS**  
Unit Head/Project Leader

Noted By:   
**NICK FREDDY R. BELLO**  
Head, Accounting Office

Date: **08/23/2022**

Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,