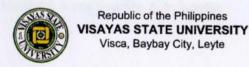
Original PPMP

Revised (Changed items, same budget)

Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

nit/Office/Dept/Div: Philippine Root Crops & Research Training Center

roject Code:

20201050-6.16

urpose:

Purchase PhilRootcrops Admin Office Equipments

Total Budget: 230,055.83

Funding:

TF

PPMP #:

24-4-2111-2022-7-0-7

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	_	Nov	Dec	
onstruction and Electrical Supplies																	
Glass door Lock Repair	3	unit	5,000.00	15,000.00									3			-	
Sub-Total				15,000.00									-				
Supplies and Equipment																	
UPS, 1000 VA	3	unit	3,000.00	9,000.00					-				3			-	
LCD Projector, XGA (1024x768)	1	unit	27,000.00	27,000.00								-	1	_		-	
LCD Projector, Full HD (1920 x 1080), 4000lm, with built-in WiFi	1	рс	60,000.00	60,000.00									1				
Desktop Computer (i5) 11th Gen, Assembled, with IPS Monitor	3	unit	30,000.00	90,000.00									3				
Printer, Tank Ink System, 3 in 1 (Print, Scan, Copy)	2	unit	11,000.00	22,000.00								-	2				
WiFi router	1	unit	2,500.00	2,500.00									1				
External Hard Disk Drive (Portable, 1TB), USB 3.1	1	unit	3,000.00	3,000.00							_		1				
Sub-Total				213,500.00									1		1		
Grand Total				228,500.00													

epared by:

PRECILA C. BELMONTE

Noted by:

MARLON M. TAMBIS Unit Head/Project Leader Noted By:

NICK FREDDY R. BELLO

Head, Accounting Office

Date: 08/23/2022

Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

e: Please make a separate PPMP for each funding source.

ategorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,