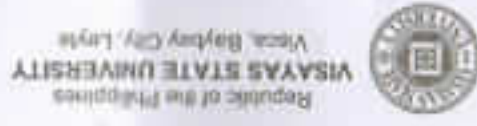


- ☒ Original PMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2022

Unit/Office/Dep't: University Services Health, Emergency & Rescue
 Project Code: STF-AMBULANCE
 Purpose: Back glass, for Toyota Commuter

Total Budget : 18,000.00
 Funding : STF
 PMP # : 146-1-335-2022-11-0-5

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Vehicle Supplies																
Back glass, for Toyota Commuter	1	sets	18,000.00	18,000.00												1
Sub-Total				18,000.00												
Grand Total				18,000.00												

Prepared by: CLARA P. MERCADO

Noted by: ELWIN JAY V. YU
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES
 Head, Budget Office

Date: 12/21/2022

< Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliances & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies