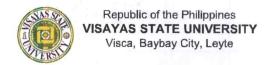
☑ Original PPMP	
Revised (Changed items, same	budget)
Supplemental	
	e = = = = = = = = = = = = = = = = = = =





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Department of Agronomy

Project Code:

DASS.NCT.1718

Purpose:

Supplies and Materials

Total Budget: 23,000.00

Funding: STF

PPMP #: 3-1-1546-2023-8-0-4

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies/Livestock										-	A STATE OF THE STA					
Net bags	100	рс	20.00	2,000.00	A STATE OF THE STA									100		
Fertilizer, Complete, (14-14-14), 50 kg-bag	1	bag	3,000.00	3,000.00						-				1		-
Sub-Total				5,000.00											-	1 1
Construction and Electrical Supplies						T TOWNS AND ADDRESS.								. 0		
Long Tape Measure (60M)	2	unit	1,500.00	3,000.00		-								2		
Sub-Total				3,000.00												
Hardware						-				The state of the s						
garden bolo/ guna	4	pcs	550.00	2,200.00	- Line						-	- 174		4	The Control of the Co	
Sub-Total				2,200.00		The same of the sa		-		-				-		
Office Supplies						-				-						
Tape, Masking, 1/2" x 25 yards	10	rolls	25.00	250.00				Trespondent Company						10		
Paper, Bond, A4, S-24, 80 gsm	6	reams	289.00	1,734.00	Annah managara aranga									6		
Paper, Bond, Long, S-24, 80 gsm	2	reams	328.00	656.00				Trailer Amak			-			2		
Gel Ink Sign Pen 0.5, blue	22	pcs	25.00	550.00						-				22		
Gel Ink Sign Pen 0.5, red	10	pcs	25.00	250.00		-			- 723/89	-				10		
Record Book, Big, 300 pages	4	pcs	110,00	440.00		-				-			THE RESERVE THE PERSON NAMED TO SHAPE THE PERSON NAMED TH	4		
Folder, File, Long, 14pts, White	20	piece	10.00	200.00				-						20		
Envelope, Expanding, with garter tie, green, long	20	рс	15.00	300.00										20	Mary Control of the C	
Meter Stick, wood	10	pcs	60.00	600.00		7.							Onduita) lat ince	10	Charles to the Labour Ton	
Pen, Permanent Marker, blue, fine tip	10	pieces	60.00	600.00					71.1					10	Marchine Carles and The	
Pen, Permanent Marker, black, fine tip	10	pieces	60.00	600.00						-				10		-

General Description Quantit	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)												
	Quantity	Offic			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Sub-Total Sub-Total				6,180.00				HILL					•				
Grand Total				16,380.00													

Prepared by:

MILESA C. MARSADO

Noted by:

BERTA C. RATILLA

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES Head, Budget Office

Date: 09/04/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medica & Dental Supplies, Auto Supplies