

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2023-0904-142573

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Department of Agronomy**

Project Code: **DASS.NCT.1718**

Purpose: **Supplies and Materials**

Total Budget : **23,000.00**

Funding : **STF**

PPMP #: **3-1-1546-2023-8-0-4**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies/Livestock																
Net bags	100	pc	20.00	2,000.00										100		
Fertilizer, Complete, (14-14-14), 50 kg-bag	1	bag	3,000.00	3,000.00										1		
Sub-Total				5,000.00												
Construction and Electrical Supplies																
Long Tape Measure (60M)	2	unit	1,500.00	3,000.00										2		
Sub-Total				3,000.00												
Hardware																
garden bolo/ guna	4	pcs	550.00	2,200.00										4		
Sub-Total				2,200.00												
Office Supplies																
Tape, Masking, 1/2" x 25 yards	10	rolls	25.00	250.00										10		
Paper, Bond, A4, S-24, 80 gsm	6	reams	289.00	1,734.00										6		
Paper, Bond, Long, S-24, 80 gsm	2	reams	328.00	656.00										2		
Gel Ink Sign Pen 0.5, blue	22	pcs	25.00	550.00										22		
Gel Ink Sign Pen 0.5, red	10	pcs	25.00	250.00										10		
Record Book, Big, 300 pages	4	pcs	110.00	440.00										4		
Folder, File, Long, 14pts, White	20	piece	10.00	200.00										20		
Envelope, Expanding, with garter tie, green, long	20	pc	15.00	300.00										20		
Meter Stick, wood	10	pcs	60.00	600.00										10		
Pen, Permanent Marker, blue, fine tip	10	pieces	60.00	600.00										10		
Pen, Permanent Marker, black, fine tip	10	pieces	60.00	600.00										10		

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sub-Total				6,180.00												
Grand Total				16,380.00												

Prepared by:

MILESA C. MARSADO

Noted by:

BERTA C. RATILLA
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: **09/04/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies