

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte



INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
CY 2025

Unit/Office/Dept/Div: **DYDC FM**  
Project Code: **Strengthening the Broadcast Capability of the Visayas State University**  
Purpose: **Strengthening the Broadcast Capability of the Visayas State University**

Total Budget : **15,000,000.00**  
Funding : **GF-CO**  
PPMP #: **105-2-606-2025-1-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Mirrorless Camera, 24.1MP, 3" LCD Monitor, 4K Video	1	unit	54,000.00	54,000.00				1								
Laptop, 13.3", Retina Display, M1 Chip (8 Cores)	7	unit	75,000.00	525,000.00				7								
Desktop Computer (i7), 11th Gen, 8GB RAM	4	unit	65,000.00	260,000.00				4								
Ruckus T750 wifi 6 complete with outdoor antenna. Existing fleet compatible, Life time warranty, cer	2	unit	75,000.00	150,000.00				2								
Ruckus R550 Wifi 6, existing fleet compatible, Life time warranty, certified reseller	5	unit	50,000.00	250,000.00				5								
48 Ports POE HPE switch, remote with SFP port, Layer2/3, remote management, Existing fleet compatibl	2	unit	100,000.00	200,000.00				2								
CPU Intel Xeon D-1527 quad-core 2.2GHz, Turbo Boost up to 2.7GHz	1	unit	350,000.00	350,000.00				1								
Synology Media Storage Server (NAS) 8TB, VSU Existing fleet compatible, 5 year limited warranty, Xeo	1	unit	350,000.00	350,000.00				1								
Transmitter Upgrade	1	lot	10,000,000.00	10,000,000.00				1								
Sub-Total				12,139,000.00												
Office Equipment																
Airconditioner with IoT( WiFi & Comfort cloud App control anywhere), 2.5Hp, AI ECO, PM2.5 capture du	1	lot	450,000.00	450,000.00				1								
Backup power system with 15Kw Generator complete with ATS, UPS smart inverter 8Kw, solar panel, batt	1	lot	2,411,000.00	2,411,000.00				1								
Sub-Total				2,861,000.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Grand Total				15,000,000.00												

Prepared by: E. Israel  
EDDIE M. ISRAEL

Submitted by: M. Gongora  
MIKAELA M. GONGORA  
Unit Head/Project Leader

Date: 02/26/2024

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PPMP for each funding source.  
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies