

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



161-5-1412-2021-4-0-1

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

Unit/Office/Dept/Div: **Director, Advance Research and Innovation Center**
 Project Code: **VSU-IP-2021-6**
 Purpose: **For project use**

Total Budget : **1,875,000.00**
 Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Communication/Courier Services																
Globe Prepaid Cell Card, 300Php	8	pc	330.00	2,640.00								8				
Smart Prepaid Cell Card, 300Php	7	pc	330.00	2,310.00								7				
Sub-Total				4,950.00												
IT Supplies and Equipment																
Web Camera for PC	1	unit	2,500.00	2,500.00								1				
Web Camera for Laptop and Desktop	2	pcs	720.00	1,440.00								2				
Desktop Microphone	3	pieces	650.00	1,950.00								3				
Sub-Total				5,890.00												
Laboratory Supplies																
Methanol or Methyl alcohol	4	btl	1,950.00	7,800.00								4				
Ethyl Acetate	4	btl	1,980.00	7,920.00								4				
Hexane 2.5L	4	btl	2,500.00	10,000.00								4				
4-Nitrophenol or p-Nitrophenol	1	Vial	5,615.00	5,615.00								1				
Dimethyl sulfoxide (DMSO), MBG	1	btl	6,450.00	6,450.00								1				
Oil Red O, Biological Stain	1	gms	7,500.00	7,500.00								1				
Triglyceride Assay Kit (luminescence detection method)	2	pack	50,124.00	100,248.00								2				
Fetal/Foetal Bovine Serum (FBS)	4	btl	20,000.00	80,000.00								4				
Adipogenesis Differentiation Kit	2	pack	27,971.00	55,942.00								2				
Insulin, human recombinant	1	Vial	25,000.00	25,000.00								1				
Cell Culture Dissociation Reagents	1	btl	9,100.00	9,100.00								1				
Cell Counting Dye	1	btl	4,150.00	4,150.00								1				

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Ethanol	20	gallons	660.00	13,200.00								20				
In Situ Cell Death Detection Kit, Fluorescein	1	pack	77,465.00	77,465.00								1				
C/EBP? polyclonal antibody, unconjugated	1	Vial	35,305.00	35,305.00								1				
C/EBP? polyclonal antibody, unconjugated	1	Vial	39,000.00	39,000.00								1				
PPAR? polyclonal antibody, unconjugated	1	Vial	35,669.00	35,669.00								1				
β -catenin polyclonal antibody, unconjugated	1	Vial	39,478.00	39,478.00								1				
β -actin polyclonal antibody, unconjugated	1	Vial	23,968.00	23,968.00								1				
PI-3 Kinase p110? antibody, unconjugated	1	Vial	41,400.00	41,400.00								1				
MTT (3-(4,5-Dimethylthiazol-2-yl)-2,5-Diphenyltetrazolium Bromide)	1	Vial	16,538.00	16,538.00								1				
Propidium iodide - Fluorescent Stains	1	Vial	18,750.00	18,750.00								1				
Triton X-100	1	btl	9,120.00	9,120.00								1				
Potassium chloride (KCl) solution	1	btl	5,090.00	5,090.00								1				
HEPES (N-2-hydroxyethylpiperazine-N-2-ethane sulfonic acid) buffer solution	1	btl	7,930.00	7,930.00								1				
Protease Inhibitor, Complete	1	btl	59,208.00	59,208.00								1				
Acrylamide	2	btl	27,392.00	54,784.00								2				
Bis-acrylamide	1	btl	16,171.00	16,171.00								1				
Sodium dodecyl sulfate (SDS)	1	btl	26,645.00	26,645.00								1				
Glycine	3	btl	7,221.00	21,663.00								3				
Trizma base	3	btl	15,550.00	46,650.00								3				
Protein Standard/Ladder, Pre-stained	1	pack	21,470.00	21,470.00								1				
PVDF membrane for Western blotting, 8.6 x 13.5 cm	2	pack	40,739.00	81,478.00								2				
Blot Filter paper, at least 8.6 x 13.5 cm	1	pack	11,911.00	11,911.00								1				
Chemiluminescence reagent	3	pack	7,003.00	21,009.00								3				
Goat anti-Mouse IgG (H+L) Secondary Antibody, HRP-conjugated	2	Vial	19,939.00	39,878.00								2				
Goat anti-Rabbit IgG (H+L) Secondary Antibody, HRP-conjugated	2	Vial	12,199.00	24,398.00								2				
Ammonium persulfate	1	btl	4,345.00	4,345.00								1				
DAPI Fluorescent Stain	1	pack	15,823.00	15,823.00								1				
Caspase 3 polyclonal antibody, unconjugated	1	Vial	39,000.00	39,000.00								1				
Protein A Agarose	1	btl	58,627.00	58,627.00								1				
Glycerol-based liquid fluorescent mounting medium	1	pack	22,648.00	22,648.00								1				

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RNA isolation Reagent	1	btl	44,198.00	44,198.00								1				
Goat anti-Mouse IgG (H+L) Highly Cross-Adsorbed Secondary Antibody, Alexa Fluor 647-conjugated	1	Vial	23,808.00	23,808.00								1				
Goat anti-Mouse IgG (H+L) Highly Cross-Adsorbed Secondary Antibody, Alexa Fluor 488-conjugated	1	Vial	18,690.00	18,690.00								1				
Bovine Calf Serum	1	btl	2,389.00	2,389.00								1				
PVDF Syringe Filters, Size: 0.45 um/ at least 17mm	1	pack	9,621.50	9,621.50								1				
PVDF Syringe Filters, Size: 0.2 um/ at least 17mm	1	pack	9,621.50	9,621.50								1				
4-well Chamber Slide w/ removable well	1	pack	17,004.00	17,004.00								1				
Paraformaldehyde	1	btl	8,750.00	8,750.00								1				
Gloves, Nitrile, Small	15	box	500.00	7,500.00								15				
Gloves, Nitrile, Medium	10	box	500.00	5,000.00								10				
Delicate Task Wipes	20	boxes	800.00	16,000.00								20				
Perilipin 1 Polyclonal Antibody, unconjugated	1	Vial	38,640.00	38,640.00								1				
Centrifuge (Conical) Tubes, 15mL Capacity	6	pack	950.00	5,700.00								6				
Centrifuge (Conical) Tubes, 50mL Capacity	6	pack	1,050.00	6,300.00								6				
Labware Detergent or Laboratory Dishwashing Liquid	6	btl	2,500.00	15,000.00								6				
Sub-Total				1,476,568.00												
Medical & Dental Supplies & Equipment																
Trash bins (with color coded cover) 55L (blue)	1	piece	1,400.00	1,400.00								1				
Trash bins (with color coded cover) 55L (green)	1	piece	1,400.00	1,400.00								1				
Trash bins (with color coded cover) 55L (red)	1	piece	1,400.00	1,400.00								1				
Trash bins (with color coded cover) 55L (yellow)	1	piece	1,400.00	1,400.00								1				
Liquid Hand Soap	1	gallon	350.00	350.00								1				
Sub-Total				5,950.00												
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	20	reams	289.00	5,780.00								20				
Paper, Bond, Long, S-24, 80 gsm	10	reams	328.00	3,280.00								10				
Paper, Bond, Short, S-24, 80 gsm	10	reams	277.00	2,770.00								10				
Tape, Double Sided, 3/4" x 10m	20	rolls	26.00	520.00								20				
Tape, Duct, 2" x 25m, Black/Grey	2	rolls	180.00	360.00								2				
Tape, Masking, 1" x 25 yards	20	rolls	48.00	960.00								20				
Tape, Transparent, 12mm x 50m	20	rolls	68.00	1,360.00								20				

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Rolled Paper Towel, 2 plys good qnty (Jumbo Towel)	20	rolls	88.00	1,760.00								20				
Paper, Towel, Interfolded , 1 ply, 175 pulls	20	pack	75.00	1,500.00								20				
Tissue, Bathroom, 2 Ply, 12rolls/pack	50	pack	204.00	10,200.00								50				
Air Freshener, Scented Gel, at least 180g, Lemon/Orange Scent	10	pcs	192.00	1,920.00								10				
Trash Bag (Garbage Bag), X-Large (18.5x18.5x40 inches), 10pcs/pack, Black	20	pack	85.00	1,700.00								20				
HP Officejet 7612 Ink	2	set	3,000.00	6,000.00								2				
Alcohol, Ethyl, 70% solution, 500mL	20	btls	125.00	2,500.00								20				
Bleach, Liquid, 99.9% Antibac, 3785 mL	10	gallon	250.00	2,500.00								10				
Soap, Detergent, Powder, 1 kilo/pack, any scent	10	kl	105.00	1,050.00								10				
Cleaner, Glass, 500mL, any scent	10	btls	198.00	1,980.00								10				
Spin Mop, w/ stainless steel wringer bucket, w/ durable & ergonomical PP plastic mop handle, 360deg. spin microfiber mop head, 180deg. flexible mop pole	1	pcs	1,500.00	1,500.00								1				
Correction Tape, 8m x 5mm wide	5	pc	40.00	200.00								5				
Correction Pen, rolling ball-metal tip	5	pc	220.00	1,100.00								5				
Pen, Highlighter, yellow	3	pieces	45.00	135.00								3				
Pen, Highlighter, orange	3	pieces	46.00	138.00								3				
Pen, Highlighter, violet	3	pieces	47.00	141.00								3				
Pen, Sign, .5mm, Gel-type, Blue	10	piece	35.00	350.00								10				
Pen, Sign, .5mm, Gel-type, Black	10	piece	35.00	350.00								10				
Pencil, Lead, #2, w/ eraser	20	pieces	10.00	200.00								20				
Pen, Ball, blue	20	pieces	10.00	200.00								20				
Pen, Ball, black	20	pieces	10.00	200.00								20				
Pen, Ball, red	20	pieces	10.00	200.00								20				
Record Book, Big, 300 pages	10	pcs	80.00	800.00								10				
Magazine Box / Data File Box / Datafiler, horizontal, made of chipboards, closed ends, Legal (Double)	5	pcs	195.00	975.00								5				
Desk Tray, Metal, Triple, Black, Dimension: approx. 30 x 25 x 38cm	1	pcs	820.00	820.00								1				
Sub-Total				53,449.00												
Grand Total				1,546,807.00												

Prepared by: JO JANE D. ATOK

Noted by: EDGARDO E. TULIN
Unit Head/Project Leader

Funds Available: MYRNA S. PANCITO
Head, Budget Office

Date: 06/09/2021

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies