

...already prepared in
Early Procurement Activities (EPA)
charged to General Fund, there is no
need to prepare another PR. How the
if the amount of PR was less than the
given allocation you can prepare but
only based in difference.

AYAS
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ADVICE OF SUB-ALLOTMENT CY 2023

February 21, 2023

Major Final Output : HIGHER EDUCATION
Dept./Office/Center: GAD

The following allotments are made available in support to programs and projects for
the Calendar Year 2023. It is the responsibility of the Department/Office Heads and Center
Directors to keep expenditures within the limit of the amounts allotted.

Breakdown:	184,589.80
Supplies	34,922.39
Travel	14,966.74
Fuel	32,261.64
Semi Expendable	33,259.42
Repair and Maintenance	
TOTAL	300,000.00

Note:

It is advised that you follow the above figures under its corresponding account titles.

Prepared By:

Alicia M. Flores
ALICIA M. FLORES
Head, Budget Office

Noted By:

Louella C. Ampac
LOUELLA C. AMPAC
Financial Management Director

NOTE: If PR was already prepared in *Early Procurement Activities (EPA)* charged to General Fund, there is no need to prepare another PR. However if the amount of PR was less than the given allocation you can prepare but only based in difference.

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ADVISE OF SUB-ALLOTMENT
CY 2023

February 21, 2023

Major Final Output : **ADVANCED EDUCATION**
Dept./Office/Center: **GAD**

The following allotments are made available in support to programs and projects for the Calendar Year 2023. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

Breakdown:	
Supplies	53,648.07
Travel	21,459.23
Fuel	7,510.73
Semi Expendable	17,381.97
TOTAL	100,000.00

Note:

It is advised that you follow the above figures under its corresponding account titles.

Prepared By:

[Signature]
ALICIA M. FEORES
Head, Budget Office

Noted By:

[Signature]
LOUELLA C. AMPAC
Financial Management Director

Early Procurement Activities (EPA) charged to General Fund, there is no need to prepare another PR. However if the amount of PR was less than the given allocation you can prepare but only based in difference.

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**ADVICE OF SUB-ALLOTMENT
CY 2023**

February 21, 2023

Major Final Output : **GASS**
Dept./Office/Center: **GENDER RESOURCE CENTER**


The following allotments are made available in support to programs and projects for the Calendar Year 2023. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

Breakdown:	
Supplies	118,639.58
Travel	12,014.13
Fuel	24,328.62
Semi-Expendable Supplies	15,017.67
TOTAL	170,000.00

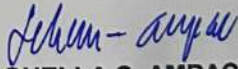
Note:

It is advised that you follow the above figures under its corresponding account titles.

Prepared By:


ALICIA M. FLORES
W OHC Head of the Budget Office

Noted By:


LOUELLA C. AMPAC
Financial Management Director

Vision:
Mission:

A globally competitive university for science, technology, and environmental conservation.
Development of a highly competitive human resource, cutting-edge scientific knowledge
and innovative technologies for sustainable communities and environment.

Page 1 of 1

FM-BUD-01
v1 07-20-2020

No. 23-69



**ADVICE OF SUB-ALLOTMENT
CY 2023**

February 21, 2023

Major Final Output : **AUXILLIARY SERVICES (STO)**
Dept./Office/Center: **GAD**

The following allotments are made available in support to programs and projects for the Calendar Year 2023. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

Breakdown:


Supplies	130,131.00
Travel	8,733.62
Semi-Expendable Supplies	56,768.56
Fuel	4,366.81
TOTAL	200,000.00

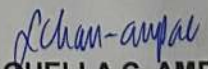
Note:

It is advised that you follow the above figures under its corresponding account titles.

Prepared By:

Noted By:


ALICIA M. FLORES
Head, Budget Office


LOUELLA C. AMPAC
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Page 1 of 1

FM-BUD-01
v1 07-20-2020

No. 23-14