

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

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PPMP-2023-0904-142578

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **University Learning Commons (Library)**

Project Code:

ULC-STF-IHS Journal/ Magazine Renewal and or Subscription 2024

Purpose:

IHS Library References/ Research/ Readings

Total Budget : **50,000.00**

Funding : **GF-MOOE**

PPMP #: **247-5-301-2024-7-0-5**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Books & Library Materials																
Vogue	1	set	6,000.00	6,000.00							1					
Life today	1	Monthly	2,800.00	2,800.00							1					
Discover Magazine	1	Monthly	9,240.00	9,240.00							1					
Budhi : A journal of ideas and culture	1	set	2,400.00	2,400.00							1					
GQ	1	Monthly	6,000.00	6,000.00							1					
Philippine graphic	1	set	4,800.00	4,800.00	1											
The Journal of general education	1	set	7,680.00	7,680.00	1											
Art + Magazine	1	set	3,300.00	3,300.00	1											
Reader's Digest	1	copies	2,590.00	2,590.00	1											
Sub-Total				44,810.00												
Grand Total				44,810.00												

Prepared by:

JOVELYN H. MABUAN

Noted by:

VICENTE A. GILOS

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: **09/26/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies