



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2021

Unit/Office/Dept/Div: **Regional Climate Change R & D Center**
 Project Code: **CC8.EX.1718**

Total Budget : **428,803.20**
 Funding : **GF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Communication & Courier Services																
Courier Services	5	unit	200.00	1,000.00	2			3								
Sub-Total				1,000.00												
Computer Supplies																
Contact cleaner, LPS, 11oz	3	cans	150.00	450.00	3											
Cover for monitor,CPU,keyboard: 3pcs/set)	3	sets	49.00	147.00	3											
Laser Pointer w/ battery	2	unit	320.00	640.00	2											
Speaker, for PC, Sound Blaster, with subwoofer, at least 50w, Black	2	unit	1,270.00	2,540.00	2											
Ink cartr Canon PG-830 black, fine cartridge	3	pieces	800.00	2,400.00	3											
Ink cartr Canon CL-831 color, fine cartridge	5	pieces	800.00	4,000.00	5											
DVD+R, 8x 4.7Gb, w/indiv case	50	pieces	25.00	1,250.00	20			30								
CD plastic case	50	pieces	5.00	250.00	20		20	10								
USB Hub, 4 gangs	5	piece	250.00	1,250.00	5											
Flatbed Scanner	1	unit	5,000.00	5,000.00	1											
Toner for Kyocera 2200, TK 4109	1	pcs	6,994.00	6,994.00	1											
External Hard Drive, Shockproof (Portable, 2TB)	1	pc	5,800.00	5,800.00	1											
Sub-Total				30,721.00												
Fertilizers/Insecticide																
Polyethylene bags, size: 10 x 10	50	piece	9.00	450.00	20		30									
Pots, plastic, big	20	pieces	50.00	1,000.00	10		10									
Sub-Total				1,450.00												
Fuel and Lubricants																
Gasoline (Premium)	150	liters	55.00	8,250.00	100			50								

[illegible]

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Air Freshener, 280ml Glade Orange/Lemon	3	tubes	124.30	372.90	3											
Alcohol, Rubbing, Isoprophyl 70% 500ml	20	bottles	45.00	900.00	10			10								
Sub-Total				15,839.70												
Repairs and Maintenance																
Printing Services	1	unit	4,000.00	4,000.00			1									
Sub-Total				4,000.00												
Grand Total				89,260.70												

Prepared by: 
EDUARDO O. MANGAOANG

Noted by: 
EDUARDO O. MANGAOANG
Unit Head/Project Leader

Funds Available: _____
MYRNA S. PANCITO
Head, Budget Office

Date: **08/04/2020**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies