

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



152-5-625-2022-7-0-0

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Vice President for Research, Extension and Innovation

Project Code: OVPREI-Extension (UGMAD SEARCH)

Purpose: for Outstanding Farmers, Guest Speakers and Sponsors

Total Budget : 30,000.00

Funding : GF-MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Awards & Tokens																
Plaque, Glass type - FFD Guest Speaker 2021	1	pc	2,200.00	2,200.00			1									
Plaque, Glass type - ATI-NTC	1	pc	2,200.00	2,200.00			1									
Plaque, Glass type - DA-RFU	1	pc	2,200.00	2,200.00			1									
Plaque, Glass type - Farmer Entrepreneur 2021	1	pc	2,500.00	2,500.00			1									
Plaque, glass type - Farmers Associations	1	pc	2,300.00	2,300.00			1									
Plaque, Glass type - Agri-Tourism	1	pc	2,300.00	2,300.00			1									
Plaque, Glass type - Aquaculturist	1	pc	2,300.00	2,300.00			1									
Plaque, Glass Type - Livestock	1	pc	2,300.00	2,300.00			1									
Plaque, Glass type - Vegetable	1	pc	2,300.00	2,300.00			1									
Plaque, glass type - PCC	1	pc	2,200.00	2,200.00			1									
Plaque, Glass Type - Cacao Farmer	1	pc	2,300.00	2,300.00			1									
Plaque, Glass Type - RAFI	1	pc	2,200.00	2,200.00			1									
Plaque, Glass Type - Jackfruit Farmer	1	pc	2,300.00	2,300.00			1									
Sub-Total				29,600.00												
Grand Total				29,600.00												

Prepared by:

SHIRLEY T. NAYRE

Noted by:

ANTONIO P. ABAMO
Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES
Head, Budget Office

Date: 09/22/2021

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation