☑ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE
PPMP-2024-0110-168336

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: University Learning Commons (Library)
Project Code: ULC-STF-Bindery Supplies - 2024
Purpose: For the binding of theses and case studies

Total Budget : 300,000.00
Funding : STF
PPMP #: 247-1-797-2024-0-0-10

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies																
Glue, White, All-purpose, 1 gallon	50	gallons	600.00	30,000.00		50										
Cartolina, Vellum, US White	4000	pcs	40.00	160,000.00			4000									
Paste Board/Chip Board No.40	1000	sheets	60.00	60,000.00			1000									
Paste Board/Chip Board #25	700	sheets	70.00	49,000.00			700									
Sub-Total				**299,000.00**												
Grand Total				**299,000.00**												

Prepared by: _____
GERALDINE T. BARO

Noted by: _____
VICENTE A. GILOS
Unit Head/Project Leader

Noted By: _____
ALICIA M. FLORES
Head, Budget Office

Date: **01/11/2024**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies