

BUDGET OFFICE

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ADVICE OF SUB-ALLOTMENT CY 2024

February 5, 2024

Major Final Output : HIGHER EDUCATION

Dept./Office/Center: DEPARTMENT OF FOREST SCIENCE

The following allotments are made available in support to programs and projects for the Calendar Year 2024. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

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O andian	123,059.87
Supplies	23.281.60
Travel	9.977.83
Fuel	
Semi Expendable	21,507.76
Repair and Maintenance	22,172.95

TOTAL

200,000.00

Note:

It is advised that you follow the above figures under its corresponding account titles. If PR was already prepared in Early Procurement Activities (EPA) charged to General Fund, there is no need to prepare another PR. However, if the amount of PR was less than the given allocation you can prepare but only based on the difference.

Prepared By:

Noted By

LOUELLA C. AMPAC

Finance Management Director

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