

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0321-105885

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Office of the President**
 Project Code: **OP-2023-monotone van**
 Purpose: **Office use**

Total Budget : **2,600,000.00**
 Funding : **STF**
 PPMP #: **58-1-1083-2023-2-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VEHICLES																
Monotone Van	1	pc	2,600,000.00	2,600,000.00				1								
Sub-Total				2,600,000.00												
Grand Total				2,600,000.00												

Prepared by: LES ANDRE B. PAMAOS

Noted by: EDGARDO E. TULIN
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES
 Head, Budget Office *MS-VIAF*

Date: **03/21/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies